

2019-2020

**ANNUAL REPORT
& BUDGET
HEARING**

**SCHOOL DISTRICT
OF POYNETTE**

POYNETTE, WISCONSIN

August 12, 2019

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PROPOSED 2019-20 BUDGET
FOR
SCHOOL DISTRICT OF POYNETTE

BOARD OF EDUCATION

Kathleen Lucey, President
Ron Redell, Vice President
Randy Tomlinson, Clerk
Jeff Noble, Treasurer
Kevin Thays, Member
Gerald Burke, Member
Jamie Pauli, Member

ADMINISTRATION

Matthew Shappell
District Administrator

Linda Dallman
Business Manager

David Fischer
Director of Student Services

Mark Hoernke
High School Principal

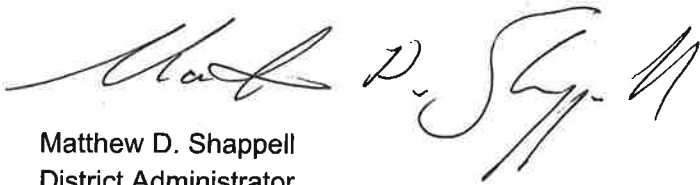
Jerry Pritzl
Middle School Principal

Jay Hausser
Elementary Principal

Jessica McCracken
Assistant Principal/Athletic Director

INTRODUCTION

The Budget Hearing and Annual Meeting provides an opportunity for the public to vote on the proposed tax levy as recommended by the Board of Education and Administration. This Annual Report includes a detailed proposed budget for the 2019-20 fiscal year. This proposed budget represents the vision that the Board of Education, Administration and Staff have for the students in the School District of Poynette. The budgeted revenue and resulting expenditures are based upon the most reliable information available at this time. Thank you for your involvement in public education and your commitment to our community.

A handwritten signature in black ink, appearing to read "Matthew D. Shappell". The signature is fluid and cursive, with a large initial "M" and "S".

Matthew D. Shappell
District Administrator

MISSION STATEMENT

The mission of the School District of Poynette is to provide an education that treats each person as an individual. We will instill within each student the love of learning, foster self-esteem and civic responsibility. Our educational program will impart the necessary skills to excel in a changing and progressing society.

EDUCATIONAL PHILOSOPHY

If the School District of Poynette is to become an exemplary school system, it must have a clear sense of the goals it is trying to accomplish and the characteristics of the schools it seeks to provide, and the contributions that the various stakeholders in the district must make in order to transform these ideals into reality. The following vision statement is intended to provide the standards that the schools within the district should strive to achieve and maintain. This vision should serve as a blueprint for our improvement efforts and the benchmarks by which we will evaluate our progress.

Student Learning

An exemplary school district has a curriculum that meets the needs of each student using a variety of teaching methods and incorporates life-long learning skills.

- A. The Curriculum is comprehensive, systemic, consistent within each grade level and the scope and sequence is aligned between grade levels.
- B. The curriculum is aligned with state and national standards.
- C. Instruction will be responsive to the diverse needs of all students.
- D. A variety of assessments, both summative and formative, will be used to determine student proficiency and drive instruction.
- E. Discipline will be developmentally appropriate and restorative in nature with a clear and consistent framework of expectations and guidelines designed to promote respect and good citizenship.
- F. The curriculum addresses the social and emotional needs of students.

TO ACHIEVE THESE VISIONS, WE WILL...

- A. Use various instructional strategies to meet student needs.
- B. Employ multiple assessment tools to objectively and frequently assess the growth and progress of students based on the standards.
- C. Use data based on assessments to guide instructional practices and curriculum development and delivery.
- D. Examine and modify the curriculum to ensure that there are no gaps or overlaps in the curricula.
- E. Develop a classroom and school environment that promotes respect and good citizenship.

Technology

- A. An exemplary school district effectively uses current technologies that allow for seamless curricular integration, data analysis, and administrative functions to foster competitiveness on a global level.
- B. Technology is in all schools, at all grade levels, and in all classrooms and is used as a tool to enhance learning.
- C. Data is readily available and easily accessible for analysis for all staff members.
- D. Technology is used to streamline administrative function and maximize productivity.

TO ACHIEVE THESE VISIONS, WE WILL...

Use technology appropriate to subject and grade level to extend the learning potential of each student.

Collaboration

An exemplary school district will underscore the inter-relatedness of knowledge that benefits students and staff by creating a framework that provides time to strengthen collegial relationships that are committed to continuous improvement allowing for ongoing professional development.

- A. Staff development is job embedded, responsive to assisting staff to meet the needs of students, and is based on analysis of a variety of data.
- B. Time allotted for collaboration among colleagues at grade levels, across grade levels, cross-curricular and within content areas is a priority.
- C. Teachers are able to develop a mastery of their curricular and instructional practices because the training includes: presentation and explanation of the theory behind the practice, demonstration, opportunities for initial guided practice, prompt feedback about their efforts, and sustained coaching from both administration and colleagues.

TO ACHIEVE THESE VISIONS, WE WILL...

- A. Regularly meet to address the learning needs of students.
- B. Communicate and provide feedback among colleagues, administration, support staff and the school board when making decisions.

Leadership

An exemplary school district provides a leadership structure that empowers all stakeholders and creates a sense of pride and ownership.

- A. A model of shared leadership is used in the decision making process.
- B. Stakeholders take accountability for both the successes and the failures of the learning community and understand that at times failure can be a more valuable learning tool than success.
- C. Communication is ongoing, open, honest, and professional between all stakeholders.

TO ACHIEVE THESE VISIONS, WE WILL...

- A. Share leadership opportunities among colleagues.
- B. Communicate openly, honestly and professionally among all stakeholders.
- C. Accept accountability and take responsibility for continuous school.
- D. Provide students with leadership opportunities.

Community

An exemplary school district fosters collaboration among students, families, community, and school personnel to provide opportunities which promote success for all students.

- A. The school district works in partnership with families to provide comprehensive support from early childhood through high school.
- B. The school district partners with community entities to enrich opportunities for students.
- C. The school district fosters a sense of community for all stakeholders.

TO ACHIEVE THESE VISIONS, WE WILL...

Foster positive relationships among staff, students, parents, and community.

The Board and staff believe that the thought and action process involved in taking intelligent, ethical action can be learned just as any other set of procedures can be learned, provided students are given consistent, appropriate opportunities to:

- A. see the procedures modeled;
- B. learn what the procedures are;
- C. practice using the procedures and correct ineffective use of them;
- D. apply the procedures to a variety of relevant situations.

The District is committed to ensuring adequate provision for such opportunities and to the application of these processes to achieving the other educational goals associated with the District's mission.

Notice for Annual District Meeting
(Section 120.08(1))

Notice is hereby given to qualified electors of the School District of Poynette, that the annual meeting of said district for the transaction of business, will be held in the Poynette Elementary/Middle School cafeteria on the twelfth day of August, 2019 at 7:00 PM. Randy Tomlinson, District Clerk

SCHOOL DISTRICT OF POYNETTE
ANNUAL MEETING AGENDA
AUGUST 12, 2019
7:00 P.M.
POYNETTE ELEMENTARY/MIDDLE SCHOOL CAFETERIA

The Mission of the School District of Poynette is to provide an education that treats each person as an individual. We will instill within each student the love of learning and foster self-esteem and civic responsibility. Our educational program will impart the necessary skills to excel in a changing society.

- I. Call the meeting to order: Board President
- II. Elect a chairperson
- III. Reading of minutes of last annual meeting (reading may be waived on a motion).
- IV. Budget Hearing
 1. Review of: 2018-19 budget, post employment benefit trust, and proposed 2019-2020 Budget
- V. Review of School District Activities: Board Members and Administration
- VI. Consider Resolutions -- The Board of Education recommends the following:
 1. Transportation of Students: approval of transportation policy (policy follows): Student Transportation Management (Policy 8600 Statement):
Regular Bus Routes
 - a. In accordance with Chapters 121 and 340 of the Wisconsin Statutes, the following policies shall apply for transportation of students who reside in the school district.
 1. Village residents will be transported only if they reside in an area that has been designated hazardous for pedestrian traffic. Exceptions: 4-year-old preschool students residing more than ¼ mile from the assigned classroom location and kindergarten students who reside east of Highway 51 will be eligible for transportation.
 2. A bus pass may be purchased to allow a student that is otherwise not eligible for district transportation to be picked up and dropped off at designated points within the Villages of Arlington or Poynette. Payment for the entire school year must be received in full along with a transportation registration request. Refunds will not be allowed, even if students leave the district, move within the district, change child care arrangements, or are removed from the bus due to disciplinary matters.
 3. Paid bus pass pick-ups and drop-offs will be allowed, as space is available, on existing routes and will be assigned on a first come-first served basis.
 4. New residents to the Villages of Arlington and Poynette who are otherwise not eligible for district transportation may apply for transportation with a paid bus pass and be charged on a prorated basis.
 5. The bus pass fee shall be reviewed on an annual basis and set prior to the start of the school year. Special exceptions may be granted by the transportation supervisor.
 6. Transportation is provided to and from school for curricular and co-curricular purposes.
 - b. Rural students living outside of the Villages of Arlington or Poynette will be eligible for transportation.
 - c. A bus shall not travel on a private driveway for the transportation of students unless the driveway serves as a turnaround point on the bus route.
 - d. The pick-up point and delivery point for each student who rides the bus shall be the same for each day of the week and be the home of the student, unless a request for a different pick-up or drop-off point is received by the transportation supervisor by July 1. If such a request is received, only one change will be allowed during the ensuing school year and that to the home of the

student. Exceptions may be made by the transportation supervisor.

- e. When a road is temporarily hazardous or impassable because of existing conditions, as determined by the transportation supervisor, a student bus rider on that road may be required to temporarily change designated pick-up and drop-off points.
 - f. The transportation supervisor and/or the building principal shall suspend a student's bus riding privilege for repeated misconduct while riding on the bus.
 - g. The Board of Education shall, as needed, review the bus routes and any hazardous transportation needs of the school district.
 - h. A student eligible to be transported by school bus may be required to walk up to 0.4 of a mile to a designated pick-up point or from a designated drop-off point.
 1. Exception: A kindergarten student eligible for bus transportation who is the oldest member of his/her family riding a bus shall be picked up at the driveway of his/her residence.
 - i. The distance between the student's residence and the school grounds shall be measured from the intersection of residences driveway and the public highway to the closest edge of the property of the child's attendance center, as traveled on a village street or public highway.
2. Authorize the School District of Poynette to make payment for student accident insurance
 3. Board Member Compensation: Annual salaries: President \$3,000.00, Clerk \$3,000.00, Treasurer \$2,600.00, Member \$2,200.00
 4. Reimbursement of actual and necessary expenses (for Board members) when traveling outside the school district in performance of duties
- IX. Vote to approve tax levy of \$7,148,267.00
- Fund 10 \$4,843,829.00
 - Fund 38 \$ 206,183.00
 - Fund 39 \$2,058,255.00
 - Fund 80 \$ 40,000.00
- X. Set date for 2020 Annual Meeting
- XI. Other Business and Resident Comments
- XII. Adjourn

Upon request to the District Administrator, the District shall make reasonable accommodation including the provision of information material in an alternative format as necessary for a disabled person to be able to participate in this activity. At least twenty-four (24) hours advance notice of the need for accommodation is appreciated. 608-635-4347

The 2019 Annual Meeting Booklet that provides full details of the budget will be available on or about August 1, 2019 at the Poynette Post Office at 128 E. Seward Street, Poynette; the Poynette Hometown Bank at 105 S. Main Street, Poynette; and the School District of Poynette District Offices at 108 N. Cleveland Street, Poynette. An electronic copy of the booklet can also be found on the school district website starting on or about August 1, 2019 at:

https://www.poynette.k12.wi.us/district/dist_sbmeetagenda.cfm

SCHOOL DISTRICT OF POYNETTE
JULY 16, 2018
8:00 P.M.
POYNETTE ELEMENTARY/MIDDLE SCHOOL CAFETERIA

CALL THE MEETING TO ORDER: The School District of Poynette Annual Meeting was called to order by Board President Lucey at 8:00 pm. The meeting was noticed in the Poynette Press and posted in various locations in the community.

ELECT A CHAIRPERSON: Motion by Jerry Burke, seconded by Randy Tomlinson to nominate Kathleen Lucey as meeting chairperson. Motion carried with all present voting yes. Motion by Jerry Burke, seconded by Jeff Noble to close nominations and cast a unanimous ballot for Kathleen Lucey as meeting chairperson. Motion carried on a voice vote with all present voting yes.

APPROVAL OF THE AGENDA: Motion by Kevin Thays, seconded by Ron Redell to amend the agenda to move items VII. Post Employment Benefit Trust Presentation and VIII. Budget Presentation: Board of Education and Administration to be presented after IV. Treasurer's Report. Motion carried on a voice vote with all present voting yes.

READING OF MINUTES OF PRIOR ANNUAL MEETING: Motion by Jeff Noble, seconded by Jerry Burke to waive reading of the minutes of the 2017-18 Annual Meeting. Motion carried on a voice vote with all present voting yes.

TREASURER'S REPORT AND AUDIT SUMMARY: Treasurer, Jeff Noble, gave a review of the 2017-18 End of Year Accounts. Business Manager Linda Dallman gave a financial report from 2017-2018 and the proposed budget for 2018-2019 as printed in the District's Annual Report, explaining the budget in further detail.

POST EMPLOYMENT BENEFIT TRUST PRESENTATION: Business Manager Linda Dallman gave a presentation on the Post Employment Benefit Trust.

BUDGET PRESENTATION: Linda Dallman delivered the Budget Presentation for the 2017-2018 fiscal year.

REVIEW OF SCHOOL DISTRICT ACTIVITIES: The administrative staff shared activities in their respective areas from the 2017-18 school year.

CONSIDER RESOLUTIONS:

- A. **TRANSPORTATION OF STUDENTS:** Motion by Jerry Burke, seconded by Randy Tomlinson to approve the transportation policy with an amendment to add 1. a. 6. Transportation is provided to and from school for curricular and co-curricular purposes. Motion carried with all present voting yes.
- B. **BOARD MEMBER COMPENSATION:** Motion by Jerry Burke, seconded by Jeff Noble to approve board member compensation as presented. Motion carried. Motion by Kevin Thays, seconded by Mark Hoernke to approve the continued reimbursement of actual and necessary expenses when traveling outside the school district in performance of duties. Motion carried on a voice vote with all present voting yes.

President	\$3,000.00	Treasurer	\$2,600.00
Clerk	\$3,000.00	Member	\$2,200.00

VOTE TO APPROVE AN ADVISORY TAX LEVY OF \$6,247,735.00 Linda Dallman explained the fund categories and reviewed the budget summary report. Motion by Jeff Noble, seconded by Randy Tomlinson to approve the preliminary tax levy of \$6,247,735.00 as presented with the final levy to be determined in October. Motion carried on a voice vote with all present voting yes.

SET DATE FOR 2019 ANNUAL MEETING: Motion by Jeff Noble, seconded by Ron Redell to set a date of August 12, 2019 at 7:00 pm for the next Annual Meeting. Motion carried on a voice vote with all present voting yes.

ADJOURN: Motion by Randy Tomlinson, seconded by Kathleen Lucey to adjourn the meeting at 8:45 p.m.

Randy Tomlinson, Clerk

TREASURER'S REPORT

POYNETTE SCHOOL DISTRICT BUDGET ADOPTION 2019-20 ON MAY 15, 2019

GENERAL FUND (FUND 10)	Audited 2017-18	Budget 2018-19	Budget 2019-20
Beginning Fund Balance (Account 930 000)	4,617,398.76	4,881,454.41	4,597,454.41
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	4,881,454.41	4,881,454.41	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	4,881,454.41	4,597,454.41	4,597,454.41
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,993,975.51	4,896,736.00	5,391,706.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	2,522.06	2,500.00	1,500.00
270 School Activity Income	48,513.38	63,000.00	38,000.00
280 Interest on Investments	35,895.92	40,000.00	60,000.00
290 Other Revenue, Local Sources	84,591.20	103,700.00	77,300.00
Subtotal Local Sources	5,165,498.07	5,105,936.00	5,568,506.00
Other School Districts Within Wisconsin			
310 Transit of Aids	6,125.00	0.00	0.00
340 Payments for Services	707,561.60	793,037.00	794,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	713,686.60	793,037.00	794,000.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	32,739.92	59,359.00	4,260.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	32,739.92	59,359.00	4,260.00
State Sources			
610 State Aid – Categorical	68,548.46	69,000.00	69,176.00
620 State Aid – General	5,307,527.00	5,209,317.00	4,843,829.00
630 DPI Special Project Grants	10,219.21	8,980.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	5,983.93	6,500.00	10,000.00
690 Other Revenue	490,427.55	787,239.00	903,240.00
Subtotal State Sources	5,882,706.15	6,081,036.00	5,826,245.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	31,766.99	27,590.00	15,000.00
750 IASA Grants	80,597.40	74,742.00	70,000.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	7,960.95	30,000.00	40,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	120,325.34	132,332.00	125,000.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00

870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	1,906.84	0.00	0.00
970 Refund of Disbursement	12,153.08	0.00	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	819.00	0.00	0.00
Subtotal Other Revenues	14,878.92	0.00	20,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	11,929,835.00	12,171,700.00	12,338,011.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	2,056,581.58	2,286,696.00	2,226,910.00
120 000 Regular Curriculum	2,665,154.14	2,838,722.00	2,785,124.00
130 000 Vocational Curriculum	707,315.27	562,975.00	565,616.00
140 000 Physical Curriculum	277,504.45	274,351.00	306,371.00
160 000 Co-Curricular Activities	297,614.88	328,125.00	319,378.00
170 000 Other Special Needs	67,006.35	63,347.00	65,108.00
Subtotal Instruction	6,071,176.67	6,354,216.00	6,268,507.00
Support Sources			
210 000 Pupil Services	310,792.95	341,794.00	318,971.00
220 000 Instructional Staff Services	338,914.99	361,468.00	378,232.00
230 000 General Administration	304,207.19	340,614.00	352,942.00
240 000 School Building Administration	711,135.49	741,754.00	704,394.00
250 000 Business Administration	1,841,346.24	1,903,779.00	1,911,674.00
260 000 Central Services (moved parially to 295000)	162,993.93	74,120.00	39,000.00
270 000 Insurance & Judgments	114,433.09	116,907.00	120,254.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services (DPI code change for IT serv)	0.00	227,606.00	229,037.00
Subtotal Support Sources	3,783,823.88	4,108,042.00	4,054,504.00
Non-Program Transactions			
410 000 Inter-fund Transfers	1,077,590.13	1,064,021.00	1,095,000.00
430 000 Instructional Service Payments	730,351.68	929,421.00	920,000.00
490 000 Other Non-Program Transactions	2,836.99	0.00	0.00
Subtotal Non-Program Transactions	1,810,778.80	1,993,442.00	2,015,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	11,665,779.35	12,455,700.00	12,338,011.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	64,552.06	66,446.94	66,446.94
900 000 Ending Fund Balance	66,446.94	66,446.94	66,446.94
REVENUES & OTHER FINANCING SOURCES	4,268.90	0.00	0.00
100 000 Instruction	2,374.02	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,374.02	0.00	0.00

SPECIAL EDUCATION FUND (FUND 27)			
	Audited	Budget	Budget
	2017-18	2018-19	2019-20
900 000 Beginning Fund Balance	0.00	0.00	500.00
900 000 Ending Fund Balance	0.00	500.00	1,000.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	996,590.13	1,064,021.00	1,095,000.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00

Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	32,184.09	65,000.00	75,000.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	32,184.09	65,000.00	75,000.00
State Sources			
610 State Aid -- Categorical	313,229.00	319,126.00	325,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	0.00	0.00
Subtotal State Sources	313,229.00	319,126.00	325,000.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	227,757.97	226,610.00	228,822.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	73,138.58	75,000.00	80,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	300,896.55	301,610.00	308,822.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,842,899.77	1,749,757.00	1,803,822.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,245,923.48	1,343,315.00	1,385,702.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,245,923.48	1,343,315.00	1,385,702.00
Support Sources			
210 000 Pupil Services	184,158.78	201,450.00	192,374.00
220 000 Instructional Staff Services	101,005.17	109,957.00	116,381.00
230 000 General Administration	0.00	0.00	0.00

240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	18,556.34	16,085.00	13,715.00
260 000 Central Services	500.00	0.00	0.00
270 000 Insurance & Judgments	1,204.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	305,424.29	327,492.00	322,470.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	91,551.99	78,450.00	95,150.00
490 000 Other Non-Program Transactions	0.01	0.00	0.00
Subtotal Non-Program Transactions	91,552.00	78,450.00	95,150.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,642,899.77	1,749,257.00	1,803,322.00

DEBT SERVICE FUND (FUNDS 38, 39)

900 000 Beginning Fund Balance	276,918.21	276,607.91	276,607.91
900 000 ENDING FUND BALANCES	276,607.91	276,607.91	276,607.91
TOTAL REVENUES & OTHER FINANCING SOURCES	1,182,476.23	1,661,798.00	2,235,295.00
281 000 Long-Term Capital Debt	1,105,075.50	1,584,086.00	2,148,348.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	77,711.03	77,712.00	86,947.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,182,786.53	1,661,798.00	2,235,295.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)

900 000 Beginning Fund Balance	31,001.51	112,045.21	112,045.21
900 000 Ending Fund Balance	112,045.21	112,045.21	112,045.21
TOTAL REVENUES & OTHER FINANCING SOURCES	81,043.70	0.00	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND (FUND 50)

900 000 Beginning Fund Balance	209,845.24	276,989.79	201,189.79
900 000 ENDING FUND BALANCE	276,989.79	201,189.79	89,189.79
TOTAL REVENUES & OTHER FINANCING SOURCES	462,953.93	374,200.00	400,800.00
200 000 Support Services (Funds used for new equip)	395,809.38	450,000.00	512,800.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	395,809.38	450,000.00	512,800.00

COMMUNITY SERVICE FUND (FUND 80)

900 000 Beginning Fund Balance	(7,247.53)	17,094.25	17,094.25
900 000 ENDING FUND BALANCE	17,094.25	17,094.25	17,094.25
TOTAL REVENUES & OTHER FINANCING SOURCES	43,334.00	49,000.00	49,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	18,992.22	49,000.00	49,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	18,992.22	49,000.00	49,000.00

SUPPLEMENTARY FINANCIAL DATA

Budget Hearing for the Proposed 2019-2020 Budget

Budget Reporting

Accounts used in school district budgeting and financial reporting are designated by the State of Wisconsin Department of Public Instruction (DPI) using a uniform accounting system to facilitate reporting, auditing, data processing, comparisons, and financial accounting for programs. A complete list of allowable accounting codes and explanations can be found on the DPI website at: <https://dpi.wi.gov/sfs/finances/budgeting/overview>

Fund Accounting

Financial administration requires that each transaction be identified for administrative and accounting purposes. The first identification is by fund which is an independent fiscal and accounting entity, requiring its own set of books, in accordance with special regulations, restrictions, and limitations that earmark each fund for a specific activity or for attaining certain objectives. Each fund must be accounted for that the identity of its resources and obligations and its revenues and expenditures is continually maintained.

All funds used by Wisconsin school districts must be classified into one of nine fund types. The major fund types are the General Fund, Special Projects Fund, Debt Service Fund, Capital Projects Fund, Food Service Fund, Agency (Pupil Activity) Fund, Fiduciary Fund, Community Service Fund, and Package and Cooperative Program Fund.

Basis of Accounting

The basis of accounting refers to the point in time when revenues, expenditures or expenses (as appropriate), and the related assets and liabilities are recognized in the accounts and reported in the financial statements. In other words, the basis of accounting determines the timing with which the accounting system recognizes transactions.

Governmental funds, expendable trust funds, and agency funds use the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when they become both measurable and available (susceptible to accrual). Measurable means the amount of the transaction can be determined and available means collectible within the current period or soon enough thereafter to pay liabilities of the current period. State general and categorical aids, federal impact aid, and other entitlements are recognized as revenue at the time for receipt or earlier if the susceptible to accrual criteria are met.

Expenditure-driven programs currently reimbursable are recognized as revenue when the qualifying expenditures have been incurred. Aids received prior to meeting revenue recognition criteria are recorded as deferred revenue. Charges for services provided other educational agencies and private parties are recognized as revenue when services are provided. Charges for special educational services are not reduced by anticipated state special education aid entitlements. Interest earnings on temporary investments are recognized in the fiscal period earned.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Employee services and payroll-related costs (employee health, life, disability insurance, FICA, Medicare, Wisconsin Retirement System contributions, annuities) other than compensated absences, termination, and other post-employment benefits are recognized in the fiscal period when incurred. The cost of capital items is recorded as an expenditure when acquired. Interest cost on temporary borrowing is recognized as an expenditure of the fiscal period incurred. Costs for educational services provided the District by other educational agencies or private organizations are recognized when incurred. Costs for special education services are not reduced by anticipated state special education aid entitlements. Compensated absences are recognized as expenditures when used rather than when earned by the employee. Termination and other post-employment benefits are recognized as expenditures in the fiscal period when paid or normally paid rather than when earned by the employee. Principal and interest on long-term debt is recognized when due.

School District Budget

The following budget and budget summary was created by staff and school board to identify revenues, expenditures, and fund balances for the budgeted year in addition to the two fiscal years preceding the budgeted fiscal year. Budget detail is based upon the Wisconsin Uniform Financial Reporting Requirements (WUFAR) hierarchy of accounts.

Following the budget hearing, the electors at the annual meeting of common and union high school districts have the power to vote a tax for the purposes set forth in Section 120.10 (6) (11). Section 120.12(3)(a) and (c) require that on or before November 1, a school board must determine if the tax voted at the annual meeting is sufficient to operate and maintain the schools for the school year. If the amount so determined is not sufficient, the school board shall raise the tax. The board may lower the tax if the amount so determined exceeds requirements. The tax levy shall not exceed limits established by Section 121.91. The taxes levied must be certified to municipalities on or before November 10. The school board shall adopt an original budget at a school board meeting scheduled after the public hearing and no later than the meeting in which the school board sets the annual tax levy amount.

The proposed budget for 2019-2020 is based on estimates in student enrollment, student needs, and corresponding staffing requirements. The final budget including the tax levy will be determined after enrollment, property values, and state general aid amounts are released in mid-October from the Department of Public Instruction (DPI). Our projected student "in-seats" count is 1078. Staff includes 7 board members, 7 administrators, 91 teachers, and 55 support staff.

Fund 10 General Fund

The general fund is used to account for all financial transactions relating to the district's current operations, except for those required to be accounted for in other funds.

GENERAL FUND	Audited 2017-18	Budget 2018-19	Budget 2019-20
Beginning Fund Balance	4,617,398.76	4,881,454.41	4,597,454.41
Ending Fund Balance	4,881,454.41	4,597,454.41	4,597,454.41
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	5,165,498.07	5,105,936.00	5,568,506.00
Inter-district Payments (Source 300 + 400)	713,686.60	793,037.00	794,000.00
Intermediate Sources (Source 500)	32,739.92	59,359.00	4,260.00
State Sources (Source 600)	5,882,706.15	6,081,036.00	5,826,245.00
Federal Sources (Source 700)	120,325.34	132,332.00	125,000.00
All Other Sources (Source 800 + 900)	14,878.92	0.00	20,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	11,929,835.00	12,171,700.00	12,338,011.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	6,071,176.67	6,354,216.00	6,268,507.00
Support Services (Function 200 000)	3,783,823.88	4,108,042.00	4,054,504.00
Non-Program Transactions (Function 400 000)	1,810,778.80	1,993,442.00	2,015,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	11,665,779.35	12,455,700.00	12,338,011.00

Special Projects Funds

Special project Funds reported below include combined budgets for both the Donations Fund and Special Education Fund.

Fund 21 Special Revenue Trust Fund

This fund is used to account for trust funds that can be used for district operations. The source of such funds is gifts and donations from private parties. Cash and investments in this fund are expended pursuant to donor specifications. There may be a fund balance in this fund.

Fund 27 Special Education Fund

The fund is used to account for the excess cost of providing special education and related services for students with disabilities during the regular school year or extended school year. Also included are charges for services provided to other districts as a result of being a host district for a special education package or cooperative program. School Age Parent costs are also charged to this Fund. No fund balance or deficit can exist in this fund.

SPECIAL PROJECTS FUND	Audited 2017-18	Budget 2018-19	Budget 2019-20
Beginning Fund Balance	64,552.06	66,446.94	66,946.94
Ending Fund Balance	66,446.94	66,946.94	67,446.94
REVENUES & OTHER FINANCING SOURCES	1,647,168.67	1,749,757.00	1,803,822.00
EXPENDITURES & OTHER FINANCING USES	1,645,273.79	1,749,257.00	1,803,322.00

Debt Service Funds

These funds are used for recording transactions related to repayment of the following general obligation debt: promissory notes (issued per statute 67.12(12)), bonds, state trust fund loans,

and TEACH loans. Also included in these funds are transactions pertaining to land contract payments and refinancing of debt issues and other district obligations as specified by the DPI. Debt tax levies must be recorded in these funds. The resources in these funds may not be used for any other purpose as long as a related debt remains.

Fund 38 Non-Referendum Debt Service Fund

This fund is used to account for transactions for the repayment of debt issues that were either: not authorized by school board resolution before August 12, 1993, or incurred without referendum approval after that date. A fund balance may exist in this fund.

Fund 39 Referendum Approved Debt Service Funds

This fund is used to account for transactions for the repayment of debt issues that were either: authorized by school board resolution before August 12, 1993, or approved by referendum. A fund balance may exist in this fund.

DEBT SERVICE FUND	Audited 2017-18	Budget 2018-19	Budget 2019-20
Beginning Fund Balance	276,918.21	276,607.91	276,607.91
Ending Fund Balance	276,607.91	276,607.91	276,607.91
REVENUES & OTHER FINANCING SOURCES	1,182,476.23	1,661,798.00	2,235,295.00
EXPENDITURES & OTHER FINANCING USES	1,182,786.53	1,661,798.00	2,235,295.00

*Note: The budget was approved by the Board of Education on May 15, 2019. The two borrowings from the passing of the referendum were completed on April 4 & July 18.

Outstanding Bond and Loan Debt

	Payoff Date	Outstanding Obligation	2019-2020 Principal Payments	6/30/2020 Balance
Fund 38 School Board Approved Debt				
Energy Saving Projects	2026	\$835,000.00	\$110,000.00	\$725,000.00
Wisconsin Retirement System Unfunded Liability	2029	\$622,415.00	\$51,186.00	\$571,229.00
		\$1,457,415.00	\$161,186.00	\$1,296,229.00
Fund 39 Referendum Approved Debt				
1-8 Building Addition and Renovations(QZAB)	2020	\$255,000.00	\$255,000.00	\$0.00
2018 Referendum-G.O. Refunding Bonds (4/19)	2039	\$18,775,000.00	\$0.00	\$18,775,000.00
2019 General Obligation Promissory Notes (7/19)	2028	\$9,500,000.00	\$975,000.00	\$8,525,000.00
Total Outstanding Debt Obligations		\$28,530,000.00	\$1,230,000.00	\$27,300,000.00

*Note this is based on Principal only, no interest is in the calculation.

Food and Community Service Funds

These funds are used to account and report transactions of the district's food and community service activities. No K-12 instructional (100 000 series) or instructional support related functions are recorded in these funds.

Fund 50 Food Service Fund

All revenues and expenditures related to pupil food service activities are recorded in this fund: A fund balance in the Food Service Fund is permitted. There may be no deficit in the district's Food Service Fund.

FOOD SERVICE FUND	Audited 2017-18	Budget 2018-19	Budget 2019-20
Beginning Fund Balance	209,845.24	276,989.79	201,189.79
Ending Fund Balance	276,989.79	201,189.79	89,189.79
REVENUES & OTHER FINANCING SOURCES	462,953.93	374,200.00	400,800.00
EXPENDITURES & OTHER FINANCING USES	395,809.38	450,000.00	512,800.00

* Note (\$112,000.00 is reserved for upgrades to the High School and Middle School kitchens)

Fund 80 Community Service Fund

This fund is used to account for activities such as adult education, community recreation programs such as evening swimming pool operation and other services and programs which are not elementary and secondary educational programs but have the primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, purchased services, etc. are to be included in this Fund to the extent feasible. The district may adopt a separate tax levy for this Fund.

COMMUNITY SERVICE FUND	Audited 2017-18	Budget 2018-19	Budget 2019-20
Beginning Fund Balance	(7,247.53)	17,094.25	17,094.25
Ending Fund Balance	17,094.25	17,094.25	17,094.25
REVENUES & OTHER FINANCING SOURCES	43,334.00	49,000.00	49,000.00
EXPENDITURES & OTHER FINANCING USES	18,992.22	49,000.00	49,000.00

Agency Fund

Fund 60 Student Activity Fund

This fund is used primarily to account for assets held by the district for pupil organizations. Only balance sheet accounts for this Fund are reported in the Budget and Annual Reports.

Student Activity Fund	Audited 2017-2018	Budget 2018-2019	Budget 2019-2020
Beginning Fund Balance	\$ 71,286.60	\$ 77,121.74	\$ 77,121.74
Ending Fund Balance	\$ 77,121.74	\$ 77,121.74	\$ 77,121.74

Trust Funds

These funds are used to account for assets held by the district in a trustee capacity for individuals, private organizations, other governments and/or other funds.

Fund 72 Private Purpose Trust Fund (Scholarships)

This fund is used to account for gifts and donations specified for the benefit of private individuals and organizations not under the control of the school board. Scholarships are recorded in this fund. Cash and investments in this fund are expended pursuant to donor specifications. There may be a fund balance in this fund.

Fund 73 Employee Benefit Trust Fund

This fund is used to account for resources held in trust for formally established defined benefit pension plans, defined contribution plans, or employee benefit plans. Such plans must be legally established in accordance with state statutes, federal laws and Internal Revenue Service requirements. Specific requirements for use of this fund has been established by the Department of Public Instruction. This fund applies to all post-employment benefit plans where the district is providing such benefits by contributing to a legally established irrevocable trust.

*The table below includes the Trust and the Employee Health Reimbursement Arrangements.

Trust Fund	Audited 2017-2018	Budget 2018-2019	Budget 2019-2020
Beginning Fund Balance	\$ 1,126,974.34	\$ 1,099,595.77	\$ 1,099,595.77
Ending Fund Balance	\$ 1,099,595.77	\$ 1,099,595.77	\$ 1,099,595.77
Revenues & Other Financing Sources	\$ 40,000.00	\$ -	\$ -
Expenditures & Other Financing Uses	\$ 40,000.00	\$ -	\$ -

School District of Poynette Fund 73 Trust

2019-2020 Annual Meeting	Beginning Balance 7/1/2018	Withdrawals	Gain or Loss	Ending Balance
7/1/2018 - 9/30/2018	303,917.83	24,586.00	922.49	280,254.32
10/1/2018 -12/31/2018	280,254.32		906.05	281,160.37
1/1/2019 - 3/31/2019	281,160.37		1,210.61	282,370.98
4/1/2019 - 6/30/2019	282,370.98		1,257.28	283,628.26
** MidAmerica Administrative & Financial Services, Lakeland, Florida				

* Note: The above is the amount in the Trust, including Other Post Employment Benefits (OPEB.) The District also has funds held in individual participants Health Reimbursement Arrangement (HRA) accounts. These are reserved for a retirement benefit and included in the Fund Balance for Fund 73.

Revenue Limit and Tax Levy

Wisconsin Act 16 implemented *revenue limits* beginning with the 1993-94 school year. A district's revenue limit is the maximum amount of revenue that may be raised through state general aid and property tax for the General, Non-Referendum Debt (authorized after August 12, 1993), and Capital Expansion Funds, also referred to as Funds 10, 38, and 41 respectively. (Prior to 01-02, the Community Service Fund levy was included in the revenue limit.)

The maximum limit is based upon enrollment changes, the Consumer Price Index, and each district's prior year controlled revenue. Upon application and approval by the Department, a district may increase its maximum limit by an additional amount for specific exemptions. A district then determines the maximum allowable levy for Funds 10, 38, and 41 by subtracting the Department-provided October 15 General Aid Certification and Poverty Aid estimates from the district's maximum revenue limit.

School district property taxes include levies for general operations, debt service, capital expansion, and community services. Property values are equalized to reflect market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current year equalized property value with tax incremental financing (TIF) values excluded. Levy rates are shown in "mills" or property tax dollars levied per \$1,000 of equalized property value.

The state Department of Public Instruction (DPI) certified equalization aid and tax levy are the two largest sources of revenue for the district.

The school board is proposing a total tax levy:

Fund 10	\$4,843,829.00
Fund 38	\$206,183.00
Fund 39	\$2,058,255.00
Fund 80	<u>\$40,000.00</u>

\$7,148,267.00 to fund the 2019-2020 budget.

Important Note:

The district will receive the final information to set the tax levy on or about October 15, 2019. The school board will make any needed adjustments to the proposed levy based on the final information on or before November 1, 2019.

2019-2020 Budget Summary

2019-2020 Budget Highlights

The purposed general operating budget for 2019-2020 is \$12,338,011. This represents a decrease of -1% from last school year. The two main sources of revenue in the budget are general state aid and the property tax levy. The information provided below shows a comparison of these variables. The official budget for 2019-2020 is determined in October.

	2018-2019	2019-2020
General Fund (Fund 10)	\$12,455,700	\$12,338,011
General State Aid	\$5,209,317	\$5,378,706
Property Tax Levy	\$6,515,492	\$7,148,267
Mill Rate	\$8.94	\$9.57

** Note the Mill Rate Proposed for 2019-2020 is subject to change, the above is based on the budget approved by the Board of Education on May 15, 2019. This included a 2% growth in property values. In late October, we receive the actual certified equalized property values from the Department of Revenue.

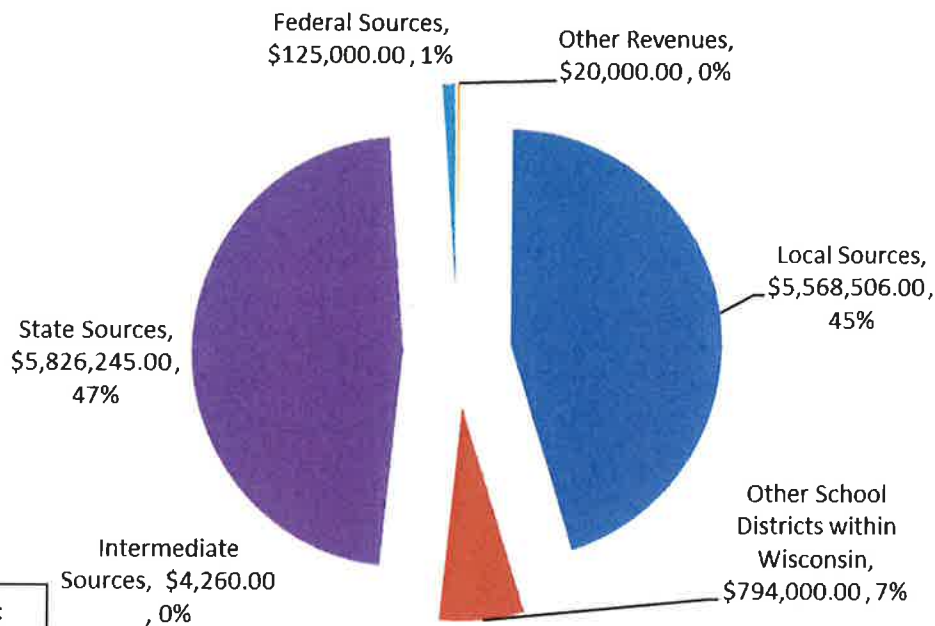
Other Funds Budgets

To comply with Department of Public Instruction accounting procedures, we will provide figures in a number of other funds at the Annual Meeting. They are as follows:

<u>Funds:</u>	<u>2018-2019</u>	<u>2019-2020</u>
Fund 20	1,749,757	1,803,822
Fund 38	208,934	206,184
Fund 39	1,452,864	2,029,111
Fund 50	450,000	512,800
Fund 72	8,200	8,200
Fund 73	40,000	0.00
Fund 80	49,000	49,000

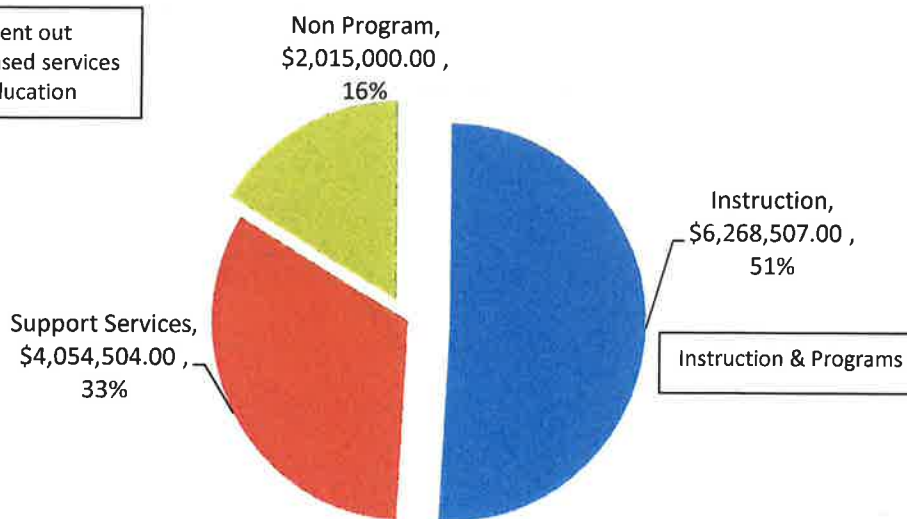
District Budget Comparisons

Revenue Sources – Where the Money Comes From (Fund 10)



Total Revenue:
\$ 12,338,011.00

Expenditures- Where the Money Goes (Fund 10)



Open enrollment out
Cesa 5 purchased services
Fund 27 Sp.Education

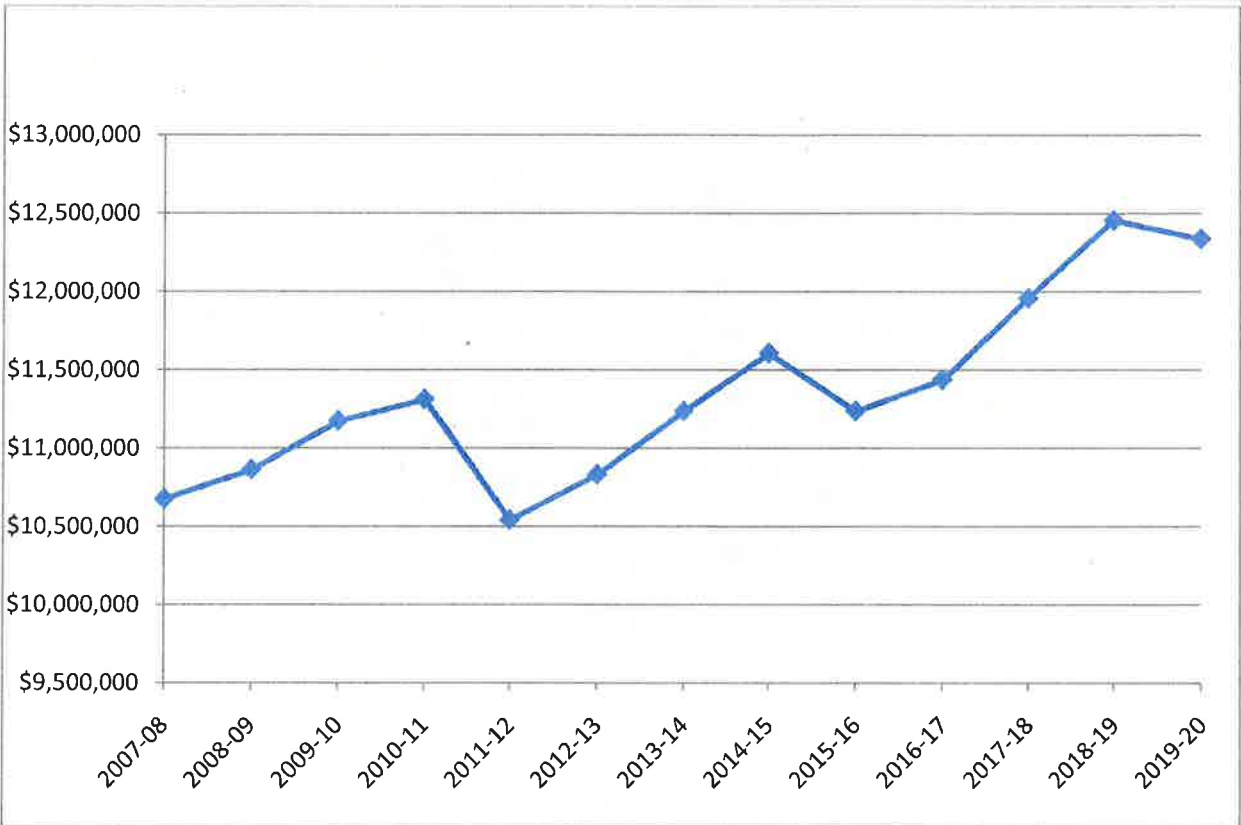
Instruction & Programs

Support Services includes: Pupil Services, Speech, Psych, Principals, Business Office, Central Services (Custodians, Buildings & Grounds) Phone Services, Copiers, Insurances (Work Comp, Liability & Student Insurance), Transportation

Total Expenditures: \$ 12,338,011.00

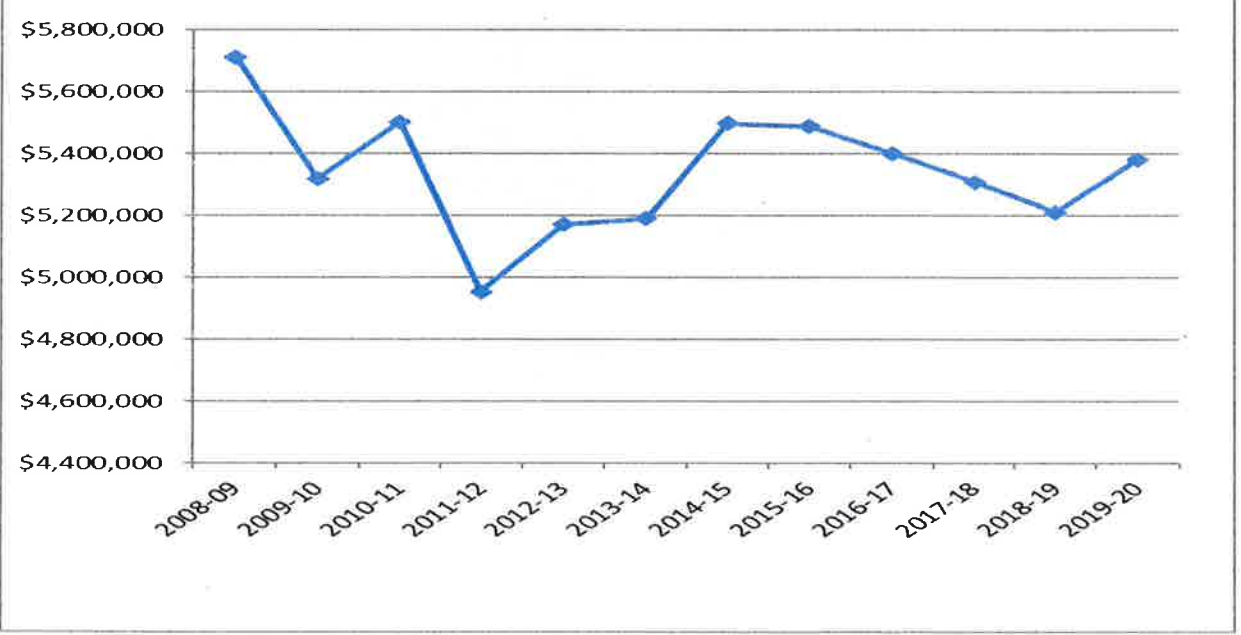
District Budget Comparisons

2019-2020 Fund 10 General Fund Expenditures \$12,338,011

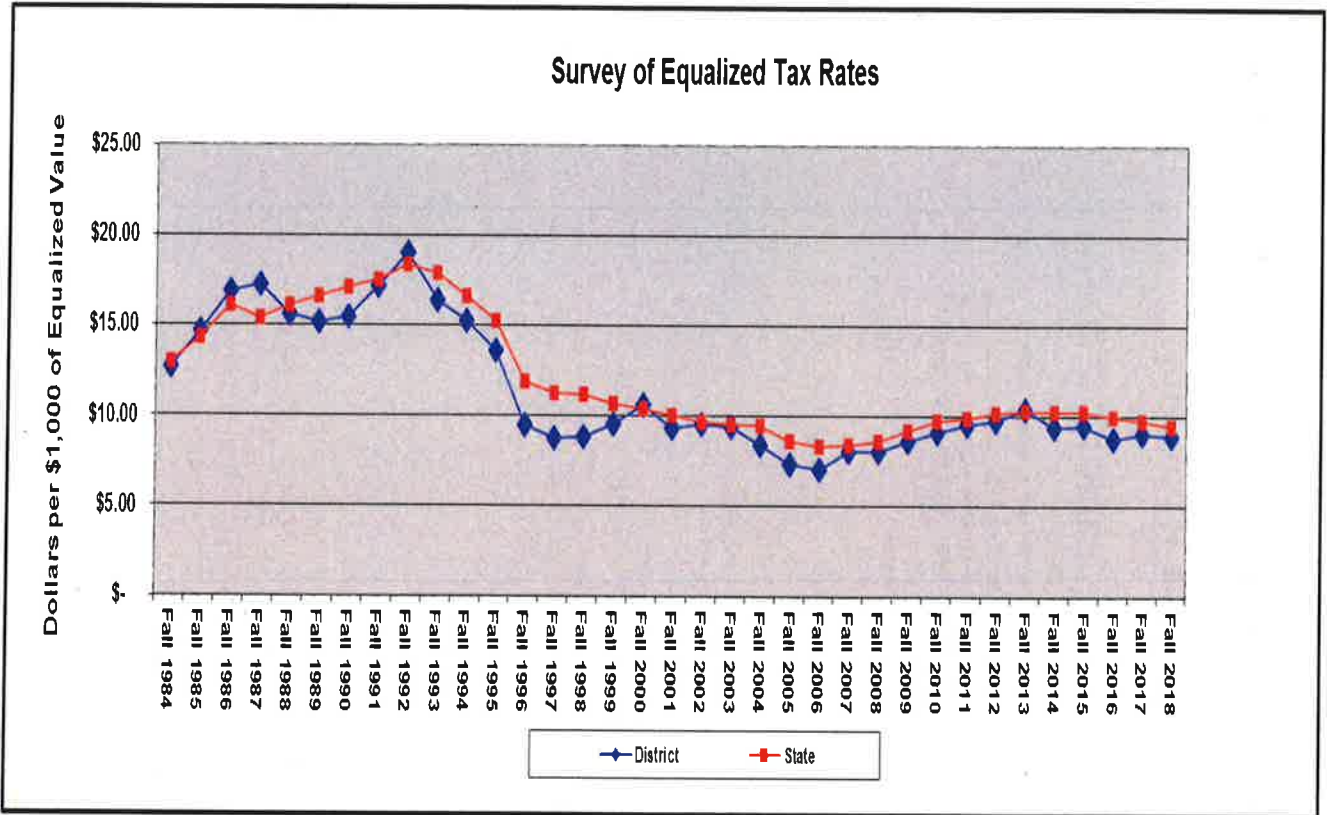


General (Equalization) State Aid Comparison

General State Aid Comparison



Tax Levy: Poynette School District Compared to the State Average



Department of Public Instruction (<https://dpi.wi.gov/sfs/statistical/longitudinal-data/levies>)

Equalized Value History as of September 30

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019
	Equalized Value	% of District	Equalized Value	% of District	Equalized Value	% of District	Equalized Value	% of District	Equalized Value	% of District
Village of Poynette	152,874,100	24.28%	153,509,300	24.56%	156,801,000	23.80%	165,828,600.00	24.42%	176,155,500.00	24.17%
Town of Arlington	48,783,080	7.75%	49,833,352	7.97%	52,782,483	8.01%	54,200,125.00	7.98%	55,929,968.00	7.68%
Town of Dekorra	288,597,908	45.84%	277,540,530	44.40%	298,254,570	45.28%	309,395,053.00	45.57%	341,913,020.00	46.92%
Town of Leeds	26,254,489	4.17%	27,489,399	4.40%	28,262,532	4.29%	27,340,540.00	4.03%	29,056,372.00	3.99%
Town of Lowville	45,045,535	7.15%	48,800,931	7.81%	51,455,595	7.81%	50,821,077.00	7.48%	52,744,942.00	7.24%
Town of Pacific	812,986	0.13%	837,459	0.13%	870,561	0.13%	902,252.00	0.13%	906,931.00	0.12%
Village of Arlington	66,169,800	10.51%	65,994,100	10.56%	69,100,000	10.49%	69,250,700.00	10.20%	70,763,800.00	9.71%
Town of Vienna	1,093,134	0.17%	1,096,052	0.18%	1,204,505	0.18%	1,272,252.00	0.19%	1,207,671.00	0.17%
Total:	629,631,032	100.00%	625,101,123	100.00%	658,731,246	100.00%	679,010,599.00	100.00%	728,678,204.00	100.00%
Percent of change:	5.17%		-0.72%		5.38%		3.08%		7.31%	



School District of Poynette

Existing General Obligation Debt Service Payments

Qualified School Construction Bonds		Fund 39	
Issue:	1	Issue:	2
Amount:	\$1,000,000	Amount:	\$3,835,000
Type:	Taxable General Obligation Promissory Notes (QSCB - DP)	Type:	Taxable G.O. Refunding Bonds (AR)
Dated:	May 31, 2011	Dated:	August 31, 2012
Callable:	Noncallable	Callable:	'17-'19 Callable 4/1/16

PAYMENT PERIOD	Fund 39 (1)		Fund 39 (2)	
	PRINCIPAL (4/1)	SINKING FUND RATE (4/1 & 10/1)	PRINCIPAL (4/1)	INTEREST RATE (4/1 & 10/1)
Jan-June 2019				
Jan-June 2020	\$1,000,000	4.250%	\$440,000	1.870%
Jan-June 2021				
Jan-June 2022				
Jan-June 2023				
Jan-June 2024				
Jan-June 2025				
Jan-June 2026				
Jan-June 2027				
Jan-June 2028				
Jan-June 2029				
Jan-June 2030				
Jan-June 2031				
Jan-June 2032				
Jan-June 2033				
Jan-June 2034				
Jan-June 2035				
Jan-June 2036				
Jan-June 2037				
Jan-June 2038				
Jan-June 2039				
Jan-June 2040				
TOTAL	\$1,000,000	\$745,000	\$440,000	\$4,114

Fund 39 (1)		Fund 39 (2)	
PRINCIPAL (4/1)	\$1,000,000	PRINCIPAL (4/1)	\$440,000
INTEREST (4/1 & 10/1)	\$745,000	INTEREST (4/1 & 10/1)	\$4,114
TOTAL	\$1,063,750	TOTAL	\$444,114

Credit: AA
Paying Agent: Associated Trust
Notes: Office Use: Financing plan assumed Gross Levy year 1

Credit: S&P AA
Paying Agent: Associated Trust
Notes: Refinanced 2002 Issue.

Callable Maturities



School District of Poynette

Existing General Obligation Debt Service Payments

Fund 39	
Issue:	4
Amount:	\$9,500,000
Type:	General Obligation Refunding Bonds
Dated:	April 4, 2019
Callable:	'28-'39 Callable 4/1/27

Fund 39	
Issue:	4
Amount:	\$9,500,000
Type:	General Obligation Refunding Bonds
Dated:	July 18, 2019
Callable:	'26-'28 Callable 4/1/25

PAYMENT PERIOD	Fund 39		Fund 39		TOTAL
	PRINCIPAL (4/1)	RATE (4/1 & 10/1)	INTEREST (4/1 & 10/1)	TOTAL	
Jan-June 2019	\$659,502	3.000%	\$200,292	\$1,175,292	
July-Dec 2019	\$332,522	3.000%	\$127,875	\$127,875	
Jan-June 2020	\$332,522	3.000%	\$127,875	\$127,875	
July-Dec 2020	\$332,522	3.000%	\$112,200	\$112,200	
Jan-June 2021	\$332,522	3.000%	\$112,200	\$112,200	
July-Dec 2021	\$332,522	3.000%	\$96,075	\$96,075	
Jan-June 2022	\$332,522	3.000%	\$96,075	\$96,075	
July-Dec 2022	\$332,522	3.000%	\$79,425	\$79,425	
Jan-June 2023	\$332,522	3.000%	\$79,425	\$79,425	
July-Dec 2023	\$332,522	3.000%	\$62,325	\$62,325	
Jan-June 2024	\$332,522	3.000%	\$62,325	\$62,325	
July-Dec 2024	\$332,522	3.000%	\$44,700	\$44,700	
Jan-June 2025	\$332,522	3.000%	\$44,700	\$44,700	
July-Dec 2025	\$332,522	3.000%	\$26,475	\$26,475	
Jan-June 2026	\$332,522	3.000%	\$26,475	\$26,475	
July-Dec 2026	\$332,522	3.000%	\$7,725	\$7,725	
Jan-June 2027	\$332,522	3.000%	\$7,725	\$7,725	
July-Dec 2027	\$332,522	3.000%	\$7,725	\$7,725	
Jan-June 2028	\$332,522	3.000%	\$7,725	\$7,725	
July-Dec 2028	\$317,022	3.000%	\$317,022	\$634,044	
Jan-June 2029	\$317,022	3.000%	\$1,682,022	\$1,999,044	
July-Dec 2029	\$289,722	3.000%	\$289,722	\$579,444	
Jan-June 2030	\$289,722	3.000%	\$1,709,722	\$2,000,000	
July-Dec 2030	\$261,322	3.000%	\$261,322	\$522,644	
Jan-June 2031	\$261,322	3.000%	\$1,736,322	\$1,997,644	
July-Dec 2031	\$239,197	3.125%	\$239,197	\$478,394	
Jan-June 2032	\$239,197	3.125%	\$1,759,197	\$2,000,000	
July-Dec 2032	\$215,447	3.000%	\$215,447	\$430,894	
Jan-June 2033	\$215,447	3.000%	\$1,780,447	\$1,995,894	
July-Dec 2033	\$191,972	3.125%	\$191,972	\$383,944	
Jan-June 2034	\$191,972	3.125%	\$1,806,972	\$1,998,944	
July-Dec 2034	\$166,738	4.000%	\$166,738	\$333,476	
Jan-June 2035	\$166,738	4.000%	\$1,841,738	\$2,008,476	
July-Dec 2035	\$133,238	4.000%	\$133,238	\$266,476	
Jan-June 2036	\$133,238	4.000%	\$1,873,238	\$2,006,476	
July-Dec 2036	\$98,438	3.500%	\$98,438	\$196,876	
Jan-June 2037	\$98,438	3.500%	\$1,908,438	\$2,007,876	
July-Dec 2037	\$66,763	3.500%	\$66,763	\$133,526	
Jan-June 2038	\$66,763	3.500%	\$1,841,763	\$1,908,526	
July-Dec 2038	\$33,950	3.500%	\$33,950	\$67,900	
Jan-June 2039	\$33,950	3.500%	\$1,973,950	\$2,011,900	
July-Dec 2039	\$33,950	3.500%	\$33,950	\$67,900	
TOTAL	\$18,775,000		\$10,007,464	\$28,782,464	

PRINCIPAL (4/1)	\$9,500,000	Interest (4/1 & 10/1)	\$1,313,892	TOTAL	\$10,813,892
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PRINCIPAL (4/1)	\$9,500,000	Interest (4/1 & 10/1)	\$1,313,892	TOTAL	\$10,813,892
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Callable Maturities

Credit: AA
Paying Agent: Associated Trust
Notes: CR of 2018 BAN

Credit: AA
Paying Agent: Associated Trust
Notes: CR of 2018 BAN



School District of Poynette

Existing General Obligation Debt Service Payments

PLEASE SEE NOTE BELOW REGARDING THE USE OF THIS SUMMARY PAGE

BEFORE OFFSETS				AFTER OFFSETS			
FUND 39 TOTAL DEBT SERVICE				FUND 39 TOTAL DEBT SERVICE			
PAYMENT PERIOD	PRINCIPAL	INTEREST	TOTAL	FISCAL YEAR TOTAL	CALENDAR YEAR TOTAL	FISCAL YEAR TOTAL	CALENDAR YEAR TOTAL
Jan-June 2019	\$930,000	\$25,364	\$955,364	\$930,000	\$930,000	\$935,517	\$936,919
July-Dec 2019	\$21,250	\$881,043	\$902,293	\$1,230,000	\$1,403	\$1,403	\$936,919
Jan-June 2020	\$1,230,000	\$2,111,043	\$3,341,043	(\$200,292)	\$660,755	\$1,892,158	\$2,237,402
July-Dec 2020	\$460,397	\$460,397	\$920,794	(\$93,754)	\$346,647	\$1,892,158	\$2,237,402
Jan-June 2021	\$1,045,000	\$1,505,397	\$2,550,397		\$440,401	\$1,832,047	\$1,930,123
July-Dec 2021	\$1,075,000	\$444,722	\$1,519,722		\$444,722	\$1,832,047	\$1,930,123
Jan-June 2022	\$1,110,000	\$428,597	\$1,538,597		\$428,597	\$1,964,444	\$1,948,319
July-Dec 2022	\$1,140,000	\$411,947	\$1,551,947		\$411,947	\$1,967,194	\$1,948,319
Jan-June 2023	\$1,175,000	\$394,847	\$1,569,847		\$394,847	\$1,963,894	\$1,950,544
July-Dec 2023	\$1,175,000	\$377,222	\$1,552,222		\$377,222	\$1,964,694	\$1,946,794
Jan-June 2024	\$1,215,000	\$358,997	\$1,573,997		\$358,997	\$1,969,444	\$1,947,069
July-Dec 2024	\$1,250,000	\$340,247	\$1,590,247		\$340,247	\$1,969,444	\$1,951,219
Jan-June 2025	\$1,290,000	\$317,022	\$1,607,022		\$317,022	\$1,970,494	\$1,949,244
July-Dec 2025	\$1,365,000	\$289,722	\$1,654,722		\$289,722	\$1,999,044	\$1,947,269
Jan-June 2026	\$1,420,000	\$261,322	\$1,681,322		\$261,322	\$1,999,044	\$1,971,744
July-Dec 2026	\$1,475,000	\$239,197	\$1,714,197		\$239,197	\$1,999,044	\$1,971,744
Jan-June 2027	\$1,520,000	\$215,447	\$1,735,447		\$215,447	\$1,998,394	\$1,975,519
July-Dec 2027	\$1,565,000	\$191,972	\$1,756,972		\$191,972	\$1,998,394	\$1,975,519
Jan-June 2028	\$1,615,000	\$166,738	\$1,781,738		\$166,738	\$1,998,944	\$1,974,644
July-Dec 2028	\$1,675,000	\$133,238	\$1,808,238		\$133,238	\$1,998,944	\$1,974,644
Jan-June 2029	\$1,740,000	\$98,438	\$1,838,438		\$98,438	\$1,998,944	\$1,972,419
July-Dec 2029	\$1,810,000	\$66,763	\$1,876,763		\$66,763	\$1,998,944	\$1,972,419
Jan-June 2030	\$1,875,000	\$33,950	\$1,908,950		\$33,950	\$2,008,475	\$1,973,709
July-Dec 2030	\$1,940,000	\$33,950	\$1,973,950		\$33,950	\$2,008,475	\$1,973,709
TOTAL	\$29,460,000	\$11,389,220	\$40,849,220	(\$294,046)	\$10,995,490	\$40,455,490	\$40,455,490

LESS: QSCB SUBSIDY 2019 GOPM Bid Premium

Sequestration (Delay 1 year)

(\$19,848)
(\$19,848)
(\$19,996)
(\$19,996)
(\$19,996)

Subsidy reduced by 6.2% in 2019 and 5.9% in 2020. (Sequestration)

ATTENTION: DISTRICT FINANCE PERSONNEL: Please Read Below for important information regarding the debt levy.
 This summary page shows payments due AND expected subsidies from ARRA Bonds. The calendar year TOTAL before subsidy (column highlighted) is what the district is legally obligated to LEVY each year. However, the district is permitted to ABATE the annual levy by any fund balance in the debt service account as of the 1/1/1 levy certification date. If you are unsure which amount to budget or levy for debt payments, contact your primary Baird representative.



School District of Poynette

Existing General Obligation Debt Service Payments

Fund 38	Fund 38
Issue: 5	Issue: 6
Amount: \$1,625,000	Amount: \$836,778
Type: General Obligation Refunding Bonds (CR)	Type: State Trust Fund Loan (UFPL)
Dated: March 19, 2012	Dated: November 5, 2013
Callable: '22-'26 Callable 10/1/21	Callable: 1/1 - 8/31 each year

PAYMENT PERIOD	Fund 38 (10/1)			Fund 38 (3/15)			PRINCIPAL	INTEREST	TOTAL	FISCAL YEAR TOTAL	CALENDAR YEAR TOTAL
	PRINCIPAL	RATE	INTEREST	PRINCIPAL	RATE	INTEREST					
Jan-June 2019	\$110,000	2.500%	\$10,611	\$49,169	4.250%	\$28,542	\$49,169	\$39,154	\$88,322	\$88,322	\$208,934
July-Dec 2019	\$10,611		\$10,611	\$51,186		\$26,525	\$110,000	\$10,611	\$120,611	\$120,611	\$206,184
Jan-June 2020	\$110,000	2.500%	\$9,236	\$53,434		\$24,277	\$110,000	\$9,236	\$119,236	\$119,236	\$205,559
July-Dec 2020	\$9,236		\$9,236	\$55,705		\$22,006	\$115,000	\$7,861	\$122,861	\$122,861	\$208,434
Jan-June 2021	\$115,000	2.500%	\$7,861	\$58,072		\$19,639	\$115,000	\$7,861	\$122,861	\$122,861	\$205,559
July-Dec 2021	\$7,861		\$7,861	\$60,493		\$17,218	\$120,000	\$6,424	\$126,417	\$126,417	\$208,431
Jan-June 2022	\$115,000	1.850%	\$6,424	\$63,111		\$14,600	\$125,000	\$5,360	\$130,471	\$130,471	\$206,031
July-Dec 2022	\$6,424		\$6,424	\$65,793		\$11,918	\$130,000	\$4,160	\$139,953	\$139,953	\$208,451
Jan-June 2023	\$120,000	2.000%	\$5,360	\$68,590		\$9,121	\$130,000	\$4,160	\$142,650	\$142,650	\$210,701
July-Dec 2023	\$5,360		\$5,360	\$71,488		\$6,223	\$148,000	\$3,168	\$151,656	\$151,656	\$77,711
Jan-June 2024	\$120,000	2.150%	\$4,160	\$74,543		\$3,168	\$151,656	\$3,168	\$154,824	\$154,824	\$77,711
July-Dec 2024	\$4,160		\$4,160	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2025	\$125,000	2.200%	\$2,870	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2025	\$2,870		\$2,870	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2026	\$125,000	2.300%	\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2026	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2027	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2027	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2028	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2028	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2029	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2029	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2030	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2030	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2031	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2031	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2032	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2032	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2033	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2033	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2034	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2034	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2035	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2035	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2036	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2036	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2037	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2037	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2038	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2038	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
Jan-June 2039	\$130,000		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
July-Dec 2039	\$1,495		\$1,495	\$77,711		\$3,168	\$164,824	\$0	\$167,882	\$167,882	\$77,711
TOTAL	\$945,000		\$96,035	\$671,584		\$183,238	\$854,821	\$279,273	\$1,134,094	\$1,134,094	\$1,895,856

Callable Maturities

Credit: Aa3
 Paying Agent: Associated Bank - Mandatory Redemption Agent
 Notes: CR of 2012 NAN
 EEE PROJECT
 District is paying agent on this one.
 Associated Bank was redemption 2013 & 2015 Term bonds

Energy Savings Performance Contract



Poynette School District

Poynette, WI

Annual Verification Report

Year 5

Ending July 31, 2019

Submitted by:

Honeywell

Cost Savings Summary

	Utility Cost Savings			Operating Cost			Total Cost Savings		
	Guaranteed	Verified	Variance %	Guaranteed	Verified		Guaranteed	Verified	Variance %
Construction Period	\$14,260	\$54,134	280%	\$8,814	\$8,814		\$23,074	\$62,948	173%
Year 1 (ending 7/31/2015)	\$68,382	\$73,584	8%	\$9,162	\$9,162		\$77,545	\$82,746	7%
Year 2 (ending 7/31/2016)	\$71,083	\$74,786	5%	\$9,524	\$9,524		\$80,608	\$84,311	5%
Year 3 (ending 7/31/2017)	\$73,891	\$85,653	16%	\$9,900	\$9,900		\$83,792	\$95,553	14%
Year 4 (ending 7/31/2018)	\$76,810	\$87,214	14%	\$10,291	\$10,291		\$87,101	\$97,505	12%
Year 5 (ending 7/31/2019)	\$79,844	\$86,087	8%	\$10,698	\$10,698		\$90,542	\$96,785	7%
Year 6 (ending 7/31/2020)	\$82,998			\$11,120			\$94,118	\$0	
Year 7 (ending 7/31/2021)	\$86,276			\$11,560			\$97,836	\$0	
Year 8 (ending 7/31/2022)	\$89,684			\$12,016			\$101,700	\$0	
Year 9 (ending 7/31/2023)	\$93,227			\$12,491			\$105,718	\$0	
Year 10 (ending 7/31/2024)	\$96,909			\$12,984			\$109,893	\$0	
Year 11 (ending 7/31/2025)	\$100,737			\$13,497			\$114,234	\$0	
Year 12 (ending 7/31/2026)	\$104,716			\$14,030			\$118,746	\$0	
Year 13 (ending 7/31/2027)	\$108,852			\$14,584			\$123,437	\$0	
Year 14 (ending 7/31/2028)	\$113,152			\$15,161			\$128,313	\$0	
Year 15 (ending 7/31/2029)	\$117,622			\$15,759			\$133,381	\$0	
Total (through year 5)	\$384,271	\$461,458	20%	\$58,390	\$58,390		\$442,661	\$519,848	17%

Utility Savings Summary

Energy Savings	Annual kWh Savings		Annual kW Savings		Annual Firm Gas Savings (MMBtu)		Annual Water Savings (1000 gal)	
	Guaranteed	Verified	Guaranteed	Verified	Guaranteed	Verified	Guaranteed	Verified
Construction Period	33,286	296,158	8	1,170	2,334.7	256.1	623.4	
Year 1 (ending 7/31/2015)	371,902	399,497	1,083	1,204	2,293.3	393.9	431.8	
Year 2 (ending 7/31/2016)	371,902	432,371	1,083	1,204	3,868.4	393.9	431.8	
Year 3 (ending 7/31/2017)	371,902	449,834	1,083	1,204	4,764.8	393.9	431.8	
Year 4 (ending 7/31/2018)	371,902	447,118	1,083	1,204	4,561.0	393.9	431.8	
Year 5 (ending 7/31/2019)	371,902	438,523	1,083	1,204	4,076.0	393.9	431.8	
Year 6 (ending 7/31/2020)	371,902		1,083		3,509.7	393.9		
Year 7 (ending 7/31/2021)	371,902		1,083		3,509.7	393.9		
Year 8 (ending 7/31/2022)	371,902		1,083		3,509.7	393.9		
Year 9 (ending 7/31/2023)	371,902		1,083		3,509.7	393.9		
Year 10 (ending 7/31/2024)	371,902		1,083		3,509.7	393.9		
Year 11 (ending 7/31/2025)	371,902		1,083		3,509.7	393.9		
Year 12 (ending 7/31/2026)	371,902		1,083		3,509.7	393.9		
Year 13 (ending 7/31/2027)	371,902		1,083		3,509.7	393.9		
Year 14 (ending 7/31/2028)	371,902		1,083		3,509.7	393.9		
Year 15 (ending 7/31/2029)	371,902		1,083		3,509.7	393.9		
Total (through year 5)	1,892,798	2,463,501	5,420	7,191	21,898	2,226	2,782	

Poynette Schools

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Executive Summary

Poynette Schools entered into an Energy Services Agreement with Energy Services Group on January 6, 2012. This program funded a \$1,744,449 investment that addressed energy improvements, deferred maintenance, and operational enhancements. The project is expected to save \$2,431,167 in utility and operational savings over the fifteen year term of the agreement, which will completely pay back the capital investment, interest, and the ongoing Technical Resource Services. The implementation was completed and the guarantee period began on August 01, 2014. As a result, July 31, 2019 marked the fifth complete year of the guarantee. The verified utility and operating cost savings over the last year were 7% ahead of the guarantee. The table below summarizes the results for the fifth year.

Type of Savings	Guaranteed	Verified Savings			Ahead of
	Savings	Year 3	Year 4	Year 5	Guarantee
Annual kWh Savings	371,902	449,834	447,118	438,523	30%
Annual kW Savings	1,082.5	1,204.2	1,204.2	1,204.2	33%
Annual Firm Gas Savings (MMBtu)	3,509.7	4,764.8	4,561.0	4,076.0	16%
Annual Water Savings (1000 gal)	393.9	431.8	431.8	431.8	25%
Guaranteed Cost		\$73,891	\$76,810	\$79,844	
Verified Cost		\$85,653	\$87,214	\$86,087	17%

Primary Measurement and Verification Process

The process that is used for the Measurement and Verification involves the use both stipulated and measured information. Any data that can be cost-effectively measured is measured, and other information is stipulated based on standard industry calculations or the best available data. For example, future energy rates are not known, so conservative base rates are established which are then escalated annually. Thus the guarantee is better thought of as based on units of energy, not on actual utility costs.

Prior to the implementation of the project, instantaneous energy used by the lights and mechanical equipment was measured and the operating hours were monitored. After the implementation of the project, the instantaneous energy of the replacement lights and equipment were measured. Based on this reduction in instantaneous energy and the operating hours, we are able to calculate and verify the savings.

The operating hours of all of the major mechanical equipment is continuously monitored by the energy management system. From the comparisons of the actual operating hours versus the projected operating hours, the energy savings are adjusted according to any deviations. From this we are able to verify the savings associated with the controls and the energy management system. The summary of these measurements and calculations are presented in the exhibits of this report.

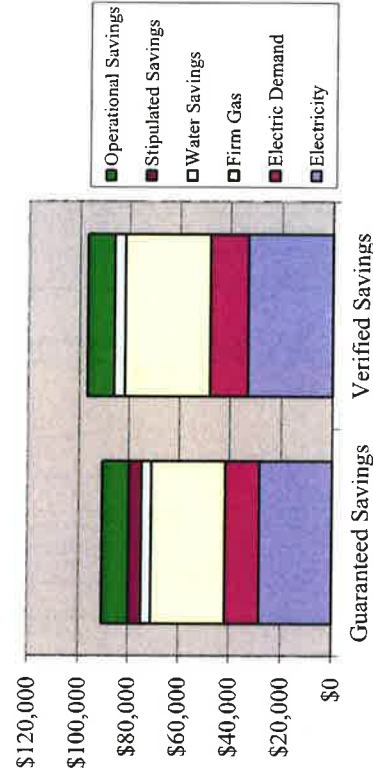
Conclusion

Based on the measurement and verification used by Honeywell, the energy savings are in excess of those projected in this agreement after an adjustment was taken. The units noted in the M&V Notes for their high scheduled runtime should be reviewed.

Utility Savings Summary - Year 5

Facility Improvement Measure	Annual kWh Savings		Annual kW Savings		Annual Firm Gas Savings (MMBtu)		Annual Water Savings (1000 gal)	
	Guaranteed	Verified	Guaranteed	Verified	Guaranteed	Verified	Guaranteed	Verified
Energy Management System and Controls	46,933	70,166						
Vending Machine Controls	8,561	9,512			1,361.5	1,609.2		
Lighting System Improvements	238,261	264,469	1,043.6	1,158.4				
Mechanical System Improvements	4,219	4,968	0.0	0.0	36.2	42.6	0.0	0.0
Electrical System Improvements	7,667	9,020	38.9	45.8				
Variable Speed Drives/Ventilation Control	66,262	80,388						
Plumbing Improvements					906.4	1,099.6		
Building Envelope/Air Leakage					109.5	120.1		431.8
Total Energy Savings	371,902	438,523	1,082.5	1,204.2	3,509.7	4,076.0	393.9	431.8
Increase in Savings (Energy)		66,620		121.7		566.3		37.8
Increase in Savings (%)		18%		11%		16%		10%
Historical Energy Use	1,632,884	1,632,884	5,120.0	5,120.0	11,023.6	11,023.6	1,000.0	1,000.0
Savings (% of historical)	23%	27%	21%	24%	32%	37%	39%	43%
Energy Cost (\$/unit) w/inflation	\$0.07606	\$0.07525	\$12.41	\$12.41	\$8.30	\$8.29	\$10.10	\$10.10
Total (\$ Dollars)	\$28,288	\$32,997	\$13,429	\$14,944	\$29,122	\$33,786	\$3,979	\$4,361

Cost Savings Summary	Guaranteed Savings	Verified Savings
Electricity	\$28,288	\$32,997
Electric Demand	\$13,429	\$14,944
Firm Gas	\$29,122	\$33,786
Water Savings	\$3,979	\$4,361
Stipulated Savings	\$5,027	
Operational Savings	\$10,698	\$10,698
Total	\$90,542	\$96,785



Exhibits

Operational Cost Savings

Facility	FIM Code	Facility Improvement Measure	Guaranteed Savings	Verified Savings
Campus Wide	L.1psa	New Construction Lighting	\$3,122	\$3,122
Campus Wide	O&M.2	Miscellaneous Operations & Maintenance	\$2,185	\$2,185
Campus Wide	P.1	Plumbing Improvements	\$921	\$921
Poynette High School	E.2	Variable Speed Drives/Ventilation Control	\$222	\$222
Arlington Elementary School	M.1b	Steam Trap Repair- Premium Traps Comp	\$1,214	\$1,214
Arlington Elementary School	M.5	Boiler Update	\$3,034	\$3,034
TOTALS			\$10,698	\$10,698

Exhibit 3.0 - Energy Management System and Controls

Facility	Annual kWh Savings		Annual Firm Gas Savings (MMBtu)	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	28,236	18,856	1,148.1	1,011.0
Poynette K-8	13,079	16,531	152.1	55.0
Arlington Elementary	5,618	(535)	61.3	23.4
Adjustments	0	35,314	0.0	519.7
TOTALS	46,933	70,166	1,361.5	1,609.2

Exhibit 4.0 - Vending Machine Controls

Facility	Qty of Vending Machines		Annual kWh Savings	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	4	4	6,875.9	7,639.9
Poynette K-8	1	1	1,684.8	1,872.0
TOTALS	5	5	8,560.7	9,511.9

Exhibit 5.0 - Lighting System Improvements

Facility	Annual kWh Savings		Peak kW Savings		Annual kW Savings	
	Guaranteed	Verified	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	138,405	153,629	49.1	54.5	530.8	589.1
Poynette K-8	80,981	89,889	36.8	40.8	397.3	441.0
Arlington Elementary	18,875	20,951	10.7	11.9	115.5	128.3
TOTALS	238,261	264,469	96.6	107.3	1,043.6	1,158.4

Exhibit 6.0 - Mechanical System Improvements

Facility	Annual kWh Savings		Annual Firm Gas Savings (MMBtu)	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	0	0	15.6	18.4
Poynette K-8	4,219	4,968	(18.1)	(21.3)
Arlington Elementary	0	0	38.6	45.4
TOTALS	4,219	4,968	36.2	42.6

Exhibits

Exhibit 7.0 - Electrical System Improvements

Facility	Annual kWh Savings		Annual kW Savings	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	7,667	9,020	38.9	45.8
TOTALS	7,667	9,020	38.9	45.8

Exhibit 8.0 - Variable Speed Drives/Ventilation Control

Facility	Annual kWh Savings		Annual Firm Gas Savings (MMBtu)	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	66,262	80,388	906.4	1,099.6
TOTALS	66,262	80,388	906.4	1,099.6

Exhibit 9.0 - Plumbing Improvements

Facility	Annual Water Savings (1000 gal)		Annual Firm Gas Savings (MMBtu)	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	194	213	61.1	67.0
Poynette K-8	167	183	32.6	35.7
Arlington Elementary	33	37	15.8	17.4
TOTALS	394	432	109.5	120.1

Exhibit 10.0 - Building Envelope/Air Leakage

Facility	Hole Area (SF)		Annual Firm Gas Savings (MMBtu)	
	Guaranteed	Verified	Guaranteed	Verified
Poynette High School	29.42	29.42	769.7	845.9
Poynette K-8	7.37	7.37	200.0	219.8
Arlington Elementary	4.53	4.53	126.3	138.8
TOTALS	41.32	41.32	1,096.1	1,204.5

Facility	Abu	Serves	Original Condition		Guaranteed Hours		Projected Energy Savings		Extrapolated		Verified Savings		Net Energy Impact		Adjustments		Net Energy Impact					
			Airflow (CFM)	OA% Annual hours	Annual hours	Weekly full-sp hours	Weekly summer hours	Annual hours saved	Fan/Pump (KW/h)	A/C (KW/h)	Firm Gas (MMBtu)	Electric runtimes	Electric (KW/h)	Firm Gas (MMBtu)	Electric (KW/h)	Firm Gas (MMBtu)	Electric (KW/h)	Firm Gas (MMBtu)	Electric (KW/h)	Firm Gas (MMBtu)	Annual cost	
Poyette K-8	AHL-1	First floor classroom	36,000	2%	2,229	58	0	354	5,584	0	78.1	2,904	(4,762)	(70.7)	10,017	148.8	(82,142)	76.1	5,584	76.1	\$1,124	
Poyette K-8	RTU-1	2nd floor of original	3,750	3%	3,574	63	50	480	313	0	0.9	2,773	(5.7)	1.5	(2,229)	(0.6)	(3,252)	(0.6)	(2,229)	(0.6)	(325)	
Poyette K-8	RTU-2	1st floor of original	5,000	7%	3,574	63	50	480	651	159	4.8	2,773	(1.3)	8.1	(541)	(3.2)	(8,741)	(3.2)	(541)	(3.2)	(8,741)	
Poyette K-8	RTU-3	2nd floor of original	5,000	1%	3,574	63	50	480	313	0	0.9	2,773	(1.4)	1.7	(457)	(0.7)	(8,741)	(0.7)	(457)	(0.7)	(8,741)	
Poyette K-8	RTU-4	1st floor of original	3,750	0%	3,574	63	50	480	313	0	0.9	2,773	(5.3)	0.0	(2,099)	-	(8,741)	-	(2,099)	-	(8,741)	
Poyette K-8	RTU-5	1st & 2nd floors of original	2,000	0%	3,574	63	50	480	334	0	0.0	2,405	(8.1)	0.0	(480)	-	(8,741)	-	(480)	-	(8,741)	
Poyette K-8	RTU-6	1st & 2nd floors of original	2,000	12%	3,574	63	50	480	334	112	3.4	2,405	(1.0)	8.3	(640)	(4.9)	(8,741)	(4.9)	(640)	(4.9)	(8,741)	
Poyette K-8	RTU-7	1st & 2nd floors of original	2,000	9%	3,574	63	50	480	334	85	2.6	2,405	(1.0)	6.3	(602)	(3.7)	(8,741)	(3.7)	(602)	(3.7)	(8,741)	
Poyette K-8	RTU-8	1st & 2nd floors of original	2,000	0%	3,574	63	50	480	313	0	0.0	2,405	(7.6)	0.0	(450)	-	(8,741)	-	(450)	-	(8,741)	
Poyette K-8	RTU-9	1st & 2nd floors of original	2,000	0%	3,574	63	50	480	313	0	0.0	2,405	(7.6)	0.0	(450)	-	(8,741)	-	(450)	-	(8,741)	
Poyette K-8	RTU-10	1st & 2nd floors of original	2,000	0%	3,574	63	50	480	334	0	0.0	2,773	(1.0)	0.0	(2,23)	-	(8,741)	-	(2,23)	-	(8,741)	
Poyette K-8	RTU-11	Old RTU 2nd floor of original	5,000	0%	3,574	63	50	480	651	0	0.0	2,773	(1.0)	0.0	(677)	(7.4)	(8,741)	(7.4)	(677)	(7.4)	(8,741)	
Poyette K-8	RTU-12	Old RTU 2nd floor of original	5,000	15%	3,574	63	50	480	651	363	11.1	2,773	(1.0)	18.4	(77)	(1.6)	(8,741)	(1.6)	(77)	(1.6)	(8,741)	
Poyette K-8	RTU-13	Old RTU 1st floor of original	5,000	0%	3,574	63	50	480	651	0	0.0	2,773	(1.0)	0.0	(435)	-	(8,741)	-	(435)	-	(8,741)	
Poyette K-8	RTU-14	2nd floor on 1999	2,300	3%	3,574	63	50	480	334	36	1.1	2,405	(9.0)	2.7	(531)	(1.6)	(8,741)	(1.6)	(531)	(1.6)	(8,741)	
Poyette K-8	RTU-15	Room 217 & 218	2,600	4%	3,574	63	50	480	651	44	1.4	2,773	(1.6)	2.3	(464)	(0.9)	(8,741)	(0.9)	(464)	(0.9)	(8,741)	
Poyette K-8	RTU-16	1st floor of 1999 ad	2,250	0%	3,574	63	50	480	334	0	0.0	2,405	(8.1)	0.0	(480)	-	(8,741)	-	(480)	-	(8,741)	
Poyette K-8	RTU-17	1st floor of 1999 ad	3,000	0%	3,574	63	50	480	334	0	0.0	2,405	(8.1)	0.0	(480)	-	(8,741)	-	(480)	-	(8,741)	
Poyette K-8	RTU-19	1st floor of 1999 ad	3,200	18%	3,574	63	50	480	977	44	1.5	2,405	(2.4)	3.3	(1,464)	(1.9)	(8,741)	(1.9)	(1,464)	(1.9)	(8,741)	
Poyette K-8	EF-5	Boothrooms by Rm 4	225	100%	693	63	50	480	(2,401)	(580)	0	0.0	2,773	(5.0)	0.0	(177)	-	(8,741)	-	(177)	-	(8,741)
Poyette K-8	EF-6	Storage Room	125	100%	693	63	50	480	(2,401)	(636)	0	0.0	2,773	(5.1)	0.0	(85)	-	(8,741)	-	(85)	-	(8,741)
Poyette K-8	EF-18	Science Storage Rm	455	100%	8,760	98	98	3,361	813	0	0.0	2,773	(1.4)	0.0	(635)	-	(8,741)	-	(635)	-	(8,741)	
Poyette K-8	EF-21	Bathrooms downstairs	525	100%	5,199	106	98	3,361	813	0	0.0	2,773	(1.4)	0.0	(635)	-	(8,741)	-	(635)	-	(8,741)	
Poyette K-8	DDC Switch	Reset room temper	0	0%	4,777	81	0	1,493	0	0	0.0	2,084	0	73.2	0	0	0	0	0	0	0	0
Net Energy Impact									14,880	907	178.9	16,531	552.0	11,451	123.9	5972	4,762	76.7	(5,907)	55.1	(546)	
Arlington Elementary	SUN-1	Room 109	1,200	5%	6,408	54	0	4,156	1,390	0	8.1	3,115	(8.7)	5.8	403	2.4	(573)	-	403	2.4	(573)	
Arlington Elementary	SUN-2	Room 1	1,200	5%	6,408	54	0	4,156	1,390	0	8.1	3,115	(8.7)	5.8	403	2.4	(573)	-	403	2.4	(573)	
Arlington Elementary	SUN-3	Room 2	1,200	5%	6,408	54	0	4,156	1,390	0	8.1	3,115	(8.7)	5.8	403	2.4	(573)	-	403	2.4	(573)	
Arlington Elementary	SUN-4	Room 5	1,200	5%	6,408	54	0	4,156	1,390	0	8.1	3,115	(8.7)	5.8	403	2.4	(573)	-	403	2.4	(573)	
Arlington Elementary	SUN-5	Room 6	1,200	5%	6,408	54	0	4,156	1,390	0	8.1	3,115	(8.7)	5.8	403	2.4	(573)	-	403	2.4	(573)	
Arlington Elementary	SUN-6	Room 121	1,500	5%	3,104	2,053	54	0	1,152	402	0	10.2	(8.7)	5.0	800	1.1	(5,111)	77	130	602	(1.2)	(5,111)
Arlington Elementary	SUN-7	Room 122	1,500	5%	3,104	2,053	54	0	1,152	402	0	10.2	(8.7)	5.0	800	1.1	(5,111)	77	130	602	(1.2)	(5,111)
Arlington Elementary	SUN-8	Classroom 4	1,200	5%	3,104	2,053	54	0	1,152	402	0	8.1	(3.7)	(0.3)	300	2.6	(572)	77	0.8	380	2.6	(572)
Arlington Elementary	SUN-9	Classroom 5	1,200	5%	3,104	2,053	54	0	1,152	402	0	8.1	(3.7)	(0.3)	300	2.6	(572)	77	0.8	380	2.6	(572)
Arlington Elementary	SUN-10	South side of Gym	1,800	0%	458	54	0	(1,594)	(1,453)	0	0.0	3,115	(2,645)	0.0	1,302	-	(8,741)	-	1,302	-	(8,741)	
Arlington Elementary	SUN-11	North side of Gym	1,800	0%	458	54	0	(1,594)	(1,453)	0	0.0	3,115	(2,645)	0.0	1,302	-	(8,741)	-	1,302	-	(8,741)	
Arlington Elementary	SUN-12	Girls & Boys Restr	620	100%	1,716	45	0	572	138	0	5.1	3,115	(2,44)	(9.2)	386	14.3	(5,171)	248	9.2	483	11.0	(4,139)
Grand Total									89,149	6,866	1,601.3	34,852	1,009.5	24,843	512.3	56,000	35,914	519.7	(14,951)	(7.5)	(867)	

Correction of verified savings, adjustments and net energy impact



M&V Notes

Units with High Runtime

Poynette High School HV-1 & HV-2

Performance

The current operation of HV-1 & HV-2, based on their EMS Schedules, is 2,340 hours for each unit. This is greater than the guaranteed runtime of 1,963 hours and greater than the pre-retrofit hours of 2,052 hours. Actual runtime greater than the pre-retrofit runtime causes negative savings and the annual cost associated is \$1,865.

Facility	Ahu	Serves	Guarantee Hours	Actual Hours	Net Energy Impact		
					Elect (kWh)	Firm Gas (MMBtu)	Annual cost
Poynette High School	HV-1	Gym 101 West	1963	2340	3,558	84.4	\$932
Poynette High School	HV-2	Gym 101 East	1963	2340	3,558	84	\$932

EMS Schedule: HS – Auxiliary Gym (recorded 6/13/19)

Schedule ID	Sched On Time	Sched Off Time	Daily Run Hours	Scheduled Days: 1 = ON							Hours per Week	Expected Annual Runtime			
				Mon	Tue	Wed	Thu	Fri	Sat	Sun					
HS	Auxiliary Gym		Sched 1	7:00 AM	4:00 PM	9.0	1	1	1	1	1	0	0	45.0	2340.0
	HV-1 & HV-2		Sched 2	6:00 AM	3:30 PM	9.5								0.0	
			Sched 3			0.0								0.0	
Total													Auxilliary Gym	2340.0	

Proposed Schedule

Equipment Name	Fall to Spring				Summer			
	Weekdays	Weekend	Weekly Hours		Weekdays	Weekend	Weekly Hours	
			Occ	Unocc			Occ	Unocc
HV-1	6:30 AM-3:00 PM	Off	43	13	Off	Off	0	0
HV-2	6:30 AM-3:00 PM	Off	43	13	Off	Off	0	0

Recommendations

It is recommended that the proposed schedules are used.

M&V Notes

Poynette High School HV-3, PRV-E14, PRV-E15, PRV-E16, & PRV-E17

Performance

The current operation of HV-3, PRV-E14, PRV-E15, PRV-E16, & PRV-E17; based on their EMS Schedules; is 2,696 hours for each unit. This is greater than the guaranteed runtime of 2,477 hours. Actual runtime less than the guaranteed runtime causes negative savings and the annual additional associated cost savings is \$4,741. This is a significant deviation over the previous year. The most current schedule recorded on 6/13/19 indicates an expected annual runtime of 3,822 hours. This may be due to increased utilization of the space.

Facility	Ahu	Serves	Guarantee Hours	Actual Hours	Net Energy Impact		
					Elect (kWh)	Firm Gas (MMBtu)	Annual cost
Poynette High School	HV-3	Original Building Classrooms 1st & 2nd Floor	2477	2696	2,068	47	\$529
Poynette High School	PRV-E14	Restroom 112, 114, & 116	2477	2696	29	127	\$1,053
Poynette High School	PRV-E15	Distance Learning RM110	2477	2696	9	127	\$1,051
Poynette High School	PRV-E16	Restroom 218 & 222	2477	2696	38	127	\$1,053
Poynette High School	PRV-E17	Family & Consumer Ed. Room 127	2477	2696	46	127	\$1,054

EMS Schedule: HS – West Classrooms (recorded 6/13/19)

Schedule ID	Sched On Time	Sched Off Time	Daily Run Hours	Scheduled Days: 1 = ON							Hours per Week	Expected Annual Runtime		
				Mon	Tue	Wed	Thu	Fri	Sat	Sun				
HS	West Classrooms	Sched 1	4:00 AM	4:00 PM	12.0	0	0	0	0	0	0	0	0.0	3822.0
		Sched 2	6:00 AM	4:30 PM	10.5	1	1	1	1	1	1	1	73.5	
		Sched 3			0.0								0.0	
Total										West Classrooms		3822.0		

Proposed Schedule

Equipment Name	Fall to Spring				Summer			
	Weekdays	Weekend	Weekly Hours		Weekdays	Weekend	Weekly Hours	
			Occ	Unocc			Occ	Unocc
HV-3	6:30 AM-4:00 PM	Off	48	0	6:30 AM-4:00 PM	Off	48	0
PRV-E14	6:30 AM-4:00 PM	Off	48	0	6:30 AM-4:00 PM	Off	48	0
PRV-E15	6:30 AM-4:00 PM	Off	48	0	6:30 AM-4:00 PM	Off	48	0
PRV-E16	6:30 AM-4:00 PM	Off	48	0	6:30 AM-4:00 PM	Off	48	0
PRV-E17	6:30 AM-4:00 PM	Off	48	0	6:30 AM-4:00 PM	Off	48	0

Recommendations

It is recommended that the proposed schedules are used.

M&V Notes

Poynette K-8 AHU-1

Performance

The current operation of AHU-1, based on its EMS Schedules, is 2,904 hours. This is greater than the guaranteed runtime of 2,229 hours and more than the pre-retrofit hours of 2,583 hours. Actual runtime greater than the guaranteed runtime causes negative savings and the annual cost associated is \$2,142. However, this is a runtime deviation improvement over the previous year. The most current schedule recorded on 6/13/19 indicates an expected annual runtime of 3,770 hours. This may be due to increased utilization of the space.

Facility	Ahu	Serves	Guarantee Hours	Actual Hours	Net Energy Impact		
					Elect (kWh)	Firm Gas (MMBtu)	Annual cost
Poynette K-8	AHU-1	First Floor classrooms & gymnasium	2229	2904	10,017	149	\$2,142

EMS Schedule: Elem – Gym (recorded 6/13/19)

Schedule ID	Sched On Time	Sched Off Time	Daily Run Hours	Scheduled Days: 1 = ON							Hours per Week	Expected Annual Runtime	
				Mon	Tue	Wed	Thu	Fri	Sat	Sun			
Elem	Gym												
Sched 1	5:30 AM	8:00 PM	14.5	1	1	1	1	1	0	0	72.5	3770.0	
Sched 2	6:00 AM	7:00 PM	13.0								0.0		
Sched 3			0.0								0.0		
Total											Gym	3770.0	

Proposed Schedule

Equipment Name	Fall to Spring				Summer			
	Weekdays	Weekend	Weekly Hours		Weekdays	Weekend	Weekly Hours	
			Occ	Unocc			Occ	Unocc
AHU-1	6:30 AM-4:30 PM	Off	50	12	Off	Off	0	0

Recommendations

It is recommended that the proposed schedules are used.

M&V Notes

Adjustments

Runtime was adjusted in the Energy Management System and Controls ECM. Below is the section from the contract about adjustments:

Article 2.08. Adjustments. ESG, with written consent of Client, shall be allowed to make adjustments to the Utility Base Year using standard and sound engineering principles as follows:

(a) *Building Occupancy Hours:* The hours the building is occupied and/or equipment and lighting is utilized is a variable which will be adjusted for if the number of hours rises or drops more than 10% from the quantity identified in Schedule E and its Exhibits. ESG will utilize energy management systems to monitor and verify hours of equipment operation. Buildings without energy management systems will have to have equipment operation logged by client's building staff as specified in Schedule G, Client Responsibilities.

Adjustments are allowed for any unit with an occupancy schedule that deviates the proposed schedule by more than 10%. However only the units that had runtime greater than the pre-retrofit runtime were adjusted in this report. Below is an example of how the adjustments were taken:

Poynette Elementary School AHU-1 serving First Floor classrooms and Gymnasium
AHU-1 ran 30% more than the guaranteed amount and pre-retrofit runtime:

Runtime: Year 5 Runtime: 2,904 hours
 Guaranteed Runtime: 2,229 hours
 Pre-retrofit Runtime: 2,583 hours

Savings: -3,558 kWh
 -84.4 MMBtu

Adjustment: 0 – Verified Savings
 4,762 kWh
 70.7 MMBtu

SCHOOL DISTRICT ACTIVITIES

**District Wide Goals
2019-2020 School Year**

Increase student literacy achievement, in all its forms:

Reading, writing, mathematical, artistic

Increase student achievement in measurable 21st Century Skills:

Teamwork, collaboration, critical thinking and creative problem solving

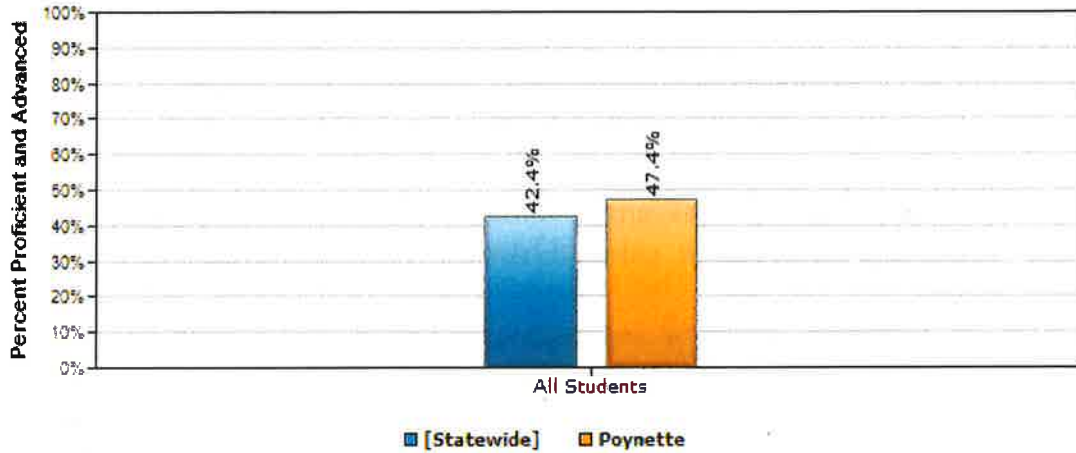
Increase leadership and collaborative opportunities for staff

within a systemic professional development model:

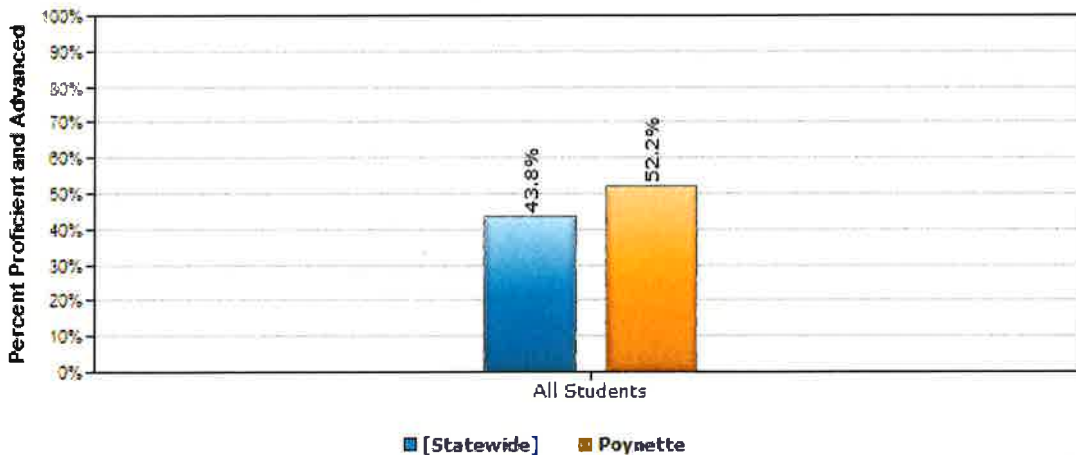
A systemic, systematic and sustainable approach to professional development

The School District of Poynette administers several state and local assessments. Results are used for a variety of instructional and curricular purposes. Reported below are our 2017-18 results for state required Forward Exam that assess students in grades 3 through 8, and ACT, that is required for grade 11. State results are listed as a comparison.

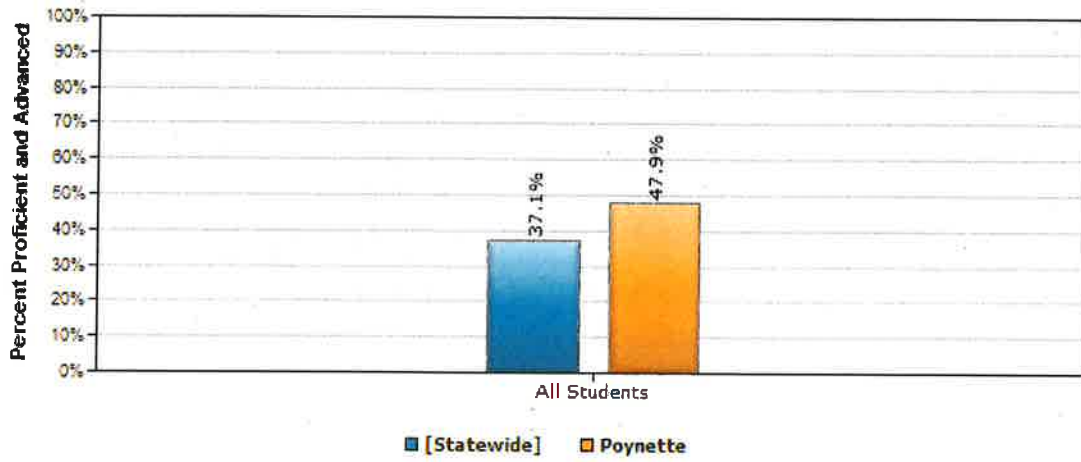
2017-18 Forward Exam Proficiency - Grades 3-8
(English/Language Arts)



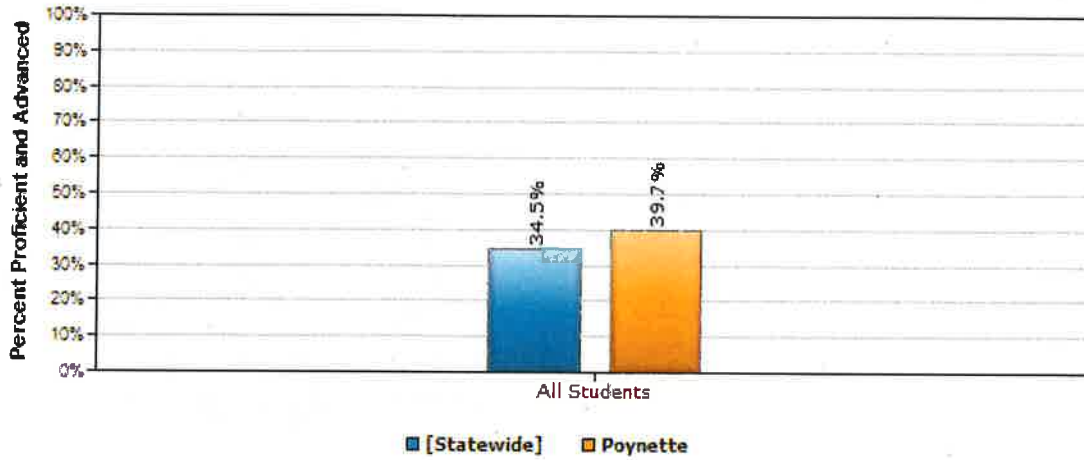
2017-18 Forward Exam Proficiency - Grades 3-8
(Mathematics)



2017-18 ACT Proficiency - Grade 11
(English/Language Arts)



2017-18 ACT Proficiency - Grade 11
(Mathematics)



The Year in Review ...

Highlights from Our 2018-19 School Year

The School District of Poynette continues to partner with several groups to provide needed and welcomed services and/or items to our students and their families. The groups the district currently works with are listed below.

Bridging Brighter Smiles (BBS) is a mobile dentistry group that provides dental care to students Pre-K through 12th grade that do not currently have dental care. BBS's certified dental hygienists provide preventive dental care including screenings, cleanings, fluoride varnish, dental sealants, and referral assistance. Additional information can also be found at www.bridgingbrightersmiles.org.



Poynette Students Participate in Columbia County's Youth Retreat Day

Several students from Poynette's high school and middle school had the opportunity to participate in the 2019 Columbia County Youth Retreat Day held in March. Students met other teens from other schools and heard presentations on the following topics:

- How to make a difference in your school and community
- How your voice has power
- How to cope in a sometimes crazy world

Presenters for the day came from Hope House of South Central Wisconsin, Lodi School District, UW-Extension, and more. The group was accompanied by Mrs. Sukowski.

Mental Health Services are Now Accessible at School

In a world of confusion and despair,
It's good to know there's someone to turn to.
ASPEN FAMILY COUNSELING
has a mental health therapist in your school every week.
(Aspen Family Counseling is a provider for most insurance companies.)

Is **your** child experiencing:

Concentration problems?	We can help your child:
Behavior issues?	Improve their mental health
Trouble getting school work done?	Be absent from school less
School attendance problems?	Have more academic success
	Improve their physical health

Contact Aspen at 608-742-5020, your child's teacher or the school counselor if you would like your child to see a mental health therapist during school hours.

Blessings in a Backpack

Feeding The Future Of America

Blessings in a Backpack is a secular organization that provides 'weekend meals' for any student Kindergarten through grade twelve that requests the service. The weekly bag consists of 2 breakfasts, 4 main meals, and snacks and is very discreetly distributed by trained school district personnel on Fridays. This program is designed for any family that may need a little boost to stretch their food dollar over the weekend.

Highlights of the 2018-2019 School Year, continued:

Elementary Literacy Night

On Thursday, March 21 from 5:15 pm - 7:00 pm, 125 families and over 300 people were treated to a great night of literacy in our district in the 1-8 building! Parents and students interacted with various stations throughout the evening including Craft Pavilion, the Campsite, the Fishing Pond, and the Recreation Center to name just a few. Members of the Poynette High School Literary Arts Council along with council advisers Mrs. Heintz and Dr. Preiss assisted with the evening as well. Thank you to all who made this evening a great success!



Local Author Visits Poynette Elementary

The students at Poynette Elementary and Arlington Early Learning Center focus on writing and discuss what it takes to become an author throughout our school year. As part of this learning experience, on November 30, 2018, the students met local author and alumna, Mrs. Nicole Moll.

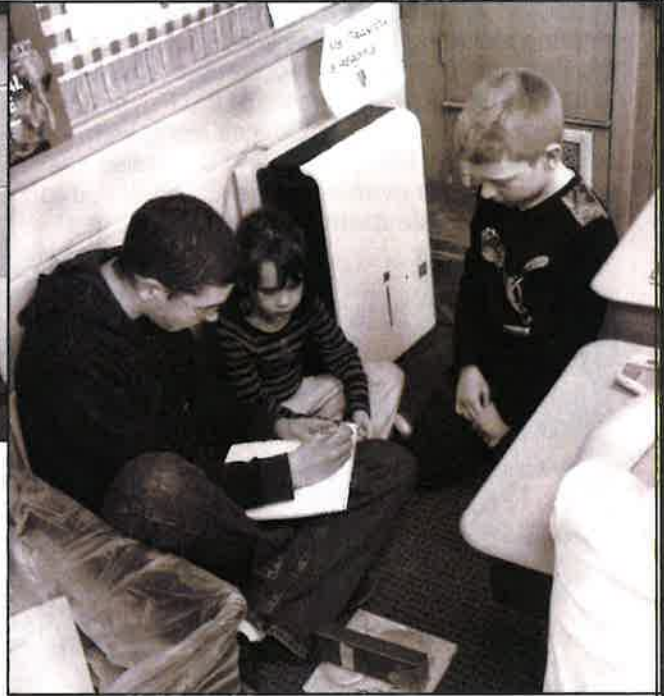
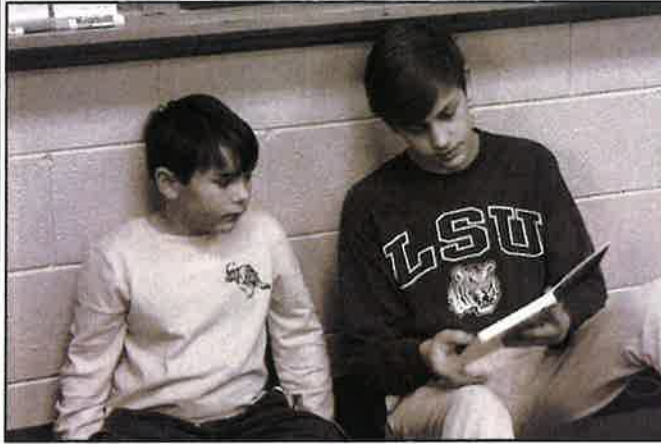
Nicole wrote a children's book about a non-profit organization she founded called, Box of Balloons. Mrs. Moll hosted three presentations for our elementary students about her work. Mrs. Moll shared about the writing process used to create her book. She also described how she started her organization. It was a great opportunity for the students to see how someone from Poynette has impacted several children in many states around the country.



Highlights of the 2018-2019 School Year, continued:

Elementary and High School Students Collaborate

Mrs. Heintz's high school drawing students collaborated with Ms. Trantow's first grade class to write and illustrate an original story. The drawing students first read their favorite children's book to help inspire the young authors, and then developed the story together. The high school illustrators worked very hard to bring these new characters and places to paper in their own unique style.



PHS Hosts Foreign Exchange Student

Poynette High School once again had the good fortune of hosting a foreign exchange student for the first semester of the 18-19 school year. Sofia Araujo De Oliveira joined our PHS community as a junior. Sofia came to PHS from Brazil and stayed with the Joe & Tami Wajnert family. While in Poynette, Sofia was part of the homecoming court and participated in volleyball. We wished her well as she returned home in January.



Highlights of the 2018-2019 School Year, continued:



"Shelby" is the first portrait I've attempted to draw in charcoal and the first time I've drawn someone I actually know. The experience taught me to look past the concept of perfection and to make mistakes. After all, that's what the eraser is for.

HEATHER M - SENIOR



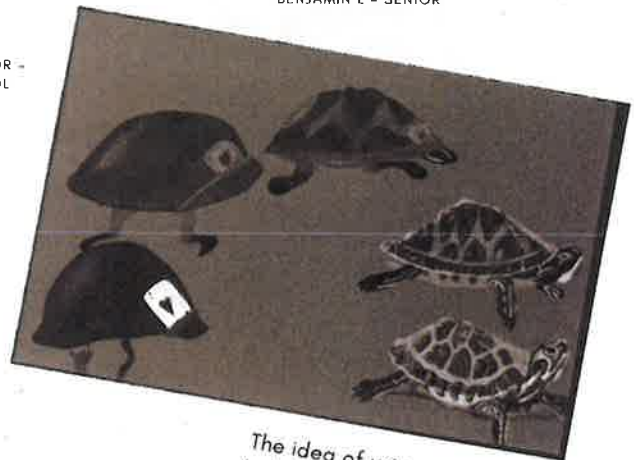
The piece represents a child realizing once they've reached adulthood that the world doesn't revolve around them and that there are more important things in the world.

BENJAMIN L - SENIOR



In this colored pencil drawing, I tried to capture the personality of my cat, Sophie. Her bright green eyes are full of mischievous curiosity.

SHELBY R - JUNIOR - BEST IN SCHOOL



The idea of using an army helmet came to me during the brainstorming phase of the project. My thought process was the helmet is protective, giving me the idea of a turtle shell, as that is also protective. The protective nature of both objects correlates with each other.

MADELYN M SOPHOMORE

*PHS Artwork Selected for 2019
Capitol Conference Art Show*



30th Capitol Conference
annual art show

Highlights of the 2018-2019 School Year, continued:



This painting portrays the peacefulness of a wide open field and aged barn on my family's farm. I have felt this kind of quietness many times and wanted others to feel it as well in my painting.

SHELBY J - SENIOR



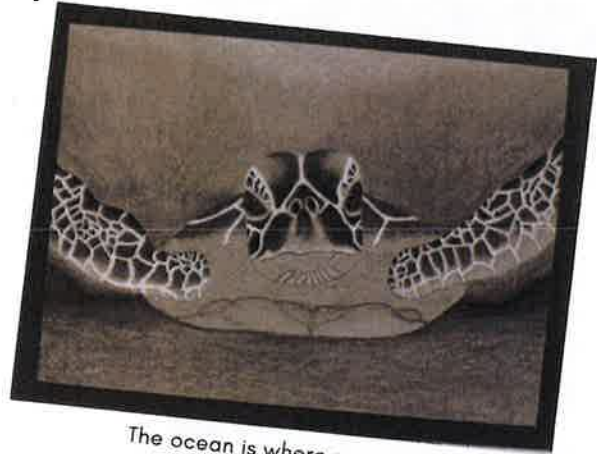
I drew my inspiration from space while creating this piece which impacted the colors I used and the details I added. My goal was to have people be reminded of something otherworldly while looking at it.

GRACE P - FRESHMAN



This piece shows an image of ocean life inside a bottle of water to convey a metaphorical message that wildlife is "trapped" by the increasing amount of trash and plastics in the ocean.

TABITHA C - JUNIOR



The ocean is where many people and I have found beautiful marine life gliding across coast lines. The sea turtle has a mix of colors that God so carefully created, and I wanted to capture that and more with my oil pastels.

ASHLEY O - JUNIOR



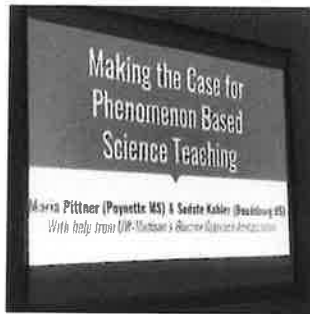
30th Capitol Conference annual art show

PHS Artwork Selected for 2019 Capitol Conference Art Show

Highlights of the 2018-2019 School Year, continued:

Wisconsin Society of Science Teachers

Poynette Middle School Science Teacher Maria Pittner presented to her colleagues at the 2019 Wisconsin Society of Science Teachers annual conference this past March. Miss Pittner and her colleague wowed a packed room of Science teachers at the conference with their presentation on Phenomenon Based Science Teaching. Great job Miss Pittner!



Wisconsin Council for the Social Studies

Poynette High School social studies teachers, Cawley Hubner and Courtney Milkent, presented to their colleagues at the 2019 Wisconsin Council for the Social Studies conference held in March. Their presentation was on projects in standards based grading. Terrific job Mr. Hubner and Miss Milkent!



Association of Wisconsin School Administrators 2019 Middle and High School Principals Convention

In February, Dr. Pritzl and Dr. Hoernke shared approaches to getting started with grading for learning to an attentive crowd of 80-100 attendees for their presentation at the 2019 AWSA Middle and High School Principals Convention in Madison. Focusing on the gains made in student achievement and positive school culture as well as leadership strategies to implement the change, Dr. Pritzl and Dr. Hoernke held a captive audience as they presented. You make us proud Pumas Dr. Pritzl & Dr. Hoernke!



VFW Teacher of the Year State Finalist

For the third straight year, a PHS staff member has been recognized at the state level for the VFW Teacher of the Year Award. Ms. Courtney Milkent, a PHS Social Studies teacher was a 2018-2019 finalist for this prestigious award. Ms. Milkent was nominated for the VFW Teacher of the Year Award by VFW Post 1707 for her work on the "History of our Heroes" project. This project had AP US History students interviewing local Veterans and documenting their stories. The class put together a portfolio of all their interviews and donated to the Post. Ms. Milkent won her district, which spans from Portage to Waukesha, and took third in the state. The "History of our Heroes" project will continue to be a tradition at PHS.



Wisconsin Mathematics Council

In order to ensure all students succeed in Algebra I, Poynette High School began co-teaching collaborations between math and special education teachers. Poynette High School math teacher, Leah Preiss, will be presenting on several aspects of this collaborative instructional approach to teaching and learning at the 2019 Wisconsin Mathematics Council Annual Conference in May. Way to go Dr. Preiss!

