

**Notice of Budget Hearing  
(Section 65.90(4))  
BUDGET PUBLICATION, 2009-2010  
Required Published Budget Summary Format**

Notice is hereby given to the qualified electors of the School District of Poynette that the budget hearing and annual meeting will be held at the Poynette Elementary/Middle School cafeteria, on the 14th day of September, 2009, at 8:00 PM. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's Administrative Office located at 108 North Cleveland Street, Poynette WI 53599.

<b>GENERAL FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	2,497,504.17	2,507,267.21	2,650,863.60
<b>Ending Fund Balance</b>	<b>2,507,267.21</b>	<b>2,650,863.60</b>	<b>2,650,863.60</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.20	0.00
Local Sources (Source 200)	4,460,816.89	4,744,925.35	5,147,210.00
Inter-district Payments (Source 300 + 400)	189,447.00	224,100.00	214,200.00
Intermediate Sources (Source 500)	3,601.00	3,207.00	3,000.00
State Sources (Source 600)	5,956,077.26	5,188,627.91	5,399,553.00
Federal Sources (Source 700)	67,225.00	805,802.97	133,297.00
All Other Sources (Source 800 + 900)	27,307.47	23,251.39	9,910.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>10,704,474.62</b>	<b>10,989,914.82</b>	<b>10,907,170.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	6,027,399.17	6,348,964.10	6,359,814.00
Support Services (Function 200 000)	3,563,694.13	3,515,010.39	3,576,233.00
Non-Program Transactions (Function 400 000)	1,103,618.28	982,343.94	971,123.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>10,694,711.58</b>	<b>10,846,318.43</b>	<b>10,907,170.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	31,309.92	25,973.09	20,630.81
<b>Ending Fund Balance</b>	<b>25,973.09</b>	<b>20,630.81</b>	<b>20,710.81</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,246,200.22</b>	<b>1,311,303.22</b>	<b>1,444,585.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,251,537.05</b>	<b>1,316,645.50</b>	<b>1,444,505.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	219,396.93	253,168.27	240,557.68
<b>Ending Fund Balance</b>	<b>253,168.27</b>	<b>240,557.68</b>	<b>231,773.68</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,604,867.22</b>	<b>925,448.41</b>	<b>921,755.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,571,095.88</b>	<b>938,059.00</b>	<b>930,539.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	1,586,068.24	578,703.59	340,455.82
<b>Ending Fund Balance</b>	<b>578,703.59</b>	<b>340,455.82</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>46,344.31</b>	<b>6,053.87</b>	<b>4,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,053,708.96</b>	<b>244,301.64</b>	<b>344,455.82</b>

<b>FOOD SERVICE FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	8,308.84	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>411,013.80</b>	<b>400,885.86</b>	<b>425,123.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>419,322.64</b>	<b>400,885.86</b>	<b>425,123.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	3,739.16	2,988.33	(3.43)
<b>Ending Fund Balance</b>	<b>2,988.33</b>	<b>(3.43)</b>	<b>21.57</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,745.26</b>	<b>4,916.66</b>	<b>7,025.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4,496.09</b>	<b>7,908.42</b>	<b>7,000.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	15,994,872.20	13,754,118.85	14,058,792.82
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	836,368.16	738,962.15	719,623.00
<b>Refinancing Expenditures (FUND 30)</b>	1,581,264.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>13,577,240.04</b>	<b>13,015,156.70</b>	<b>13,339,169.82</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>-4.14%</b>	<b>2.49%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited Annual 2007-2008</b>	<b>Unaudited Annual 2008-2009</b>	<b>Budget 2009-2010</b>
General Fund	4,319,135.00	4,629,631.00	5,038,708.00
Referendum Debt Service Fund	898,522.00	921,799.00	917,755.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	2,000.00	2,000.00	4,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>5,219,657.00</b>	<b>5,553,430.00</b>	<b>5,960,463.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>6.39%</b>	<b>7.33%</b>

The below listed new or discontinued programs have a financial impact on the proposed 2009-2010 budget:

<b>DISCONTINUED PROGRAMS</b>	<b>FINANCIAL IMPACT</b>
Computer Lab Assistant	10,568.00
<b>NEW PROGRAMS</b>	<b>FINANCIAL IMPACT</b>
Four-Year-Old Preschool	(156,746.00)