

# SCHOOL DISTRICT OF POYNETTE

Potential Next Steps in Facility Planning

May 15, 2017

## Findorff

CARING ABOUT *kids* FROM THE GROUND UP



Poynette elementary students at Science Night

# INTRODUCTIONS

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**BEN AUSTIN**

Project Manager



**LAURA BLOOD VELOTTA**

MEP Project Manager



**MATT BREUNIG**

Director of  
Project Management



**CHRISTIN MLSNA**

Director of  
Education Market &  
Communication Services



**ERIKA DUELGE**

Market Sector Specialist  
(Education Market)



# AGENDA

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- History in Poynette
- State-wide election results
- Potential timeline
- Committee structure
- Next steps



Arlington students

*The facility assessment is often the first step in the facility planning process.*

Decision:

- Continue with the status quo
- Address maintenance items only *and/or*
- Look at other educational space needs

*The facility assessment is often the first step in the facility planning process.*

As you consider your educational goals, needs, and solution:

- Use current operating budget to address facility needs
- Consider future facilities and/or operational referendum

*The facility assessment is often the first step in the facility planning process.*

- Create ideas to inform and engage your community

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RAFTSMANSHIP CHARACTER

# HISTORY IN POYNETTE

MUNITY CRAFTSMANSHIP CHARACTER COMMUNITY CRAFTSMANSHIP  
HARACTER COMMUNITY

# POYNETTE BUILDINGS

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BUILDING	BUILT	ADDITIONS	GRADES
Arlington Early Learning Center	1953	2001	EC-K
Poynette Elementary/ Middle School	1954	1968, 1989, 1999, 2012	1-5 (ES) 6-8 (MS)
Poynette High School	1963	Library (year unconfirmed), 1993, 2001	9-12

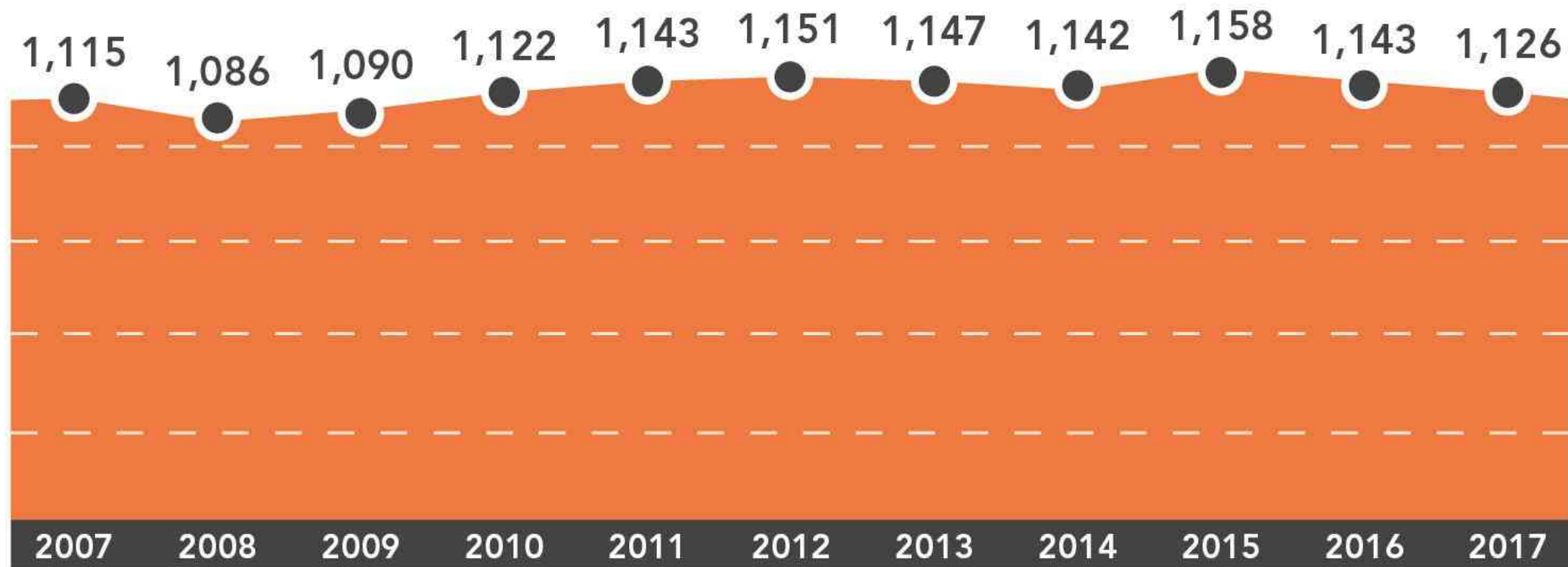


# POYNETTE REFERENDA

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DATE	RESULT	AMOUNT	PURPOSE
4/5/11	Passed	\$1,285,000	District-wide upgrades to security, safety, technology, etc.
11/4/08	Failed	\$13,675,000	New Pre K-3 elementary school (close Arlington and Dekorra); renovate Poynette K-8 bldg; upgrade security
4/1/08	Failed	\$13,410,000	New Pre K-3 elementary school (close Arlington and Dekorra); renovate Poynette K-8 bldg; upgrade security
4/3/07	Failed	\$2,475,000	New performing arts facility at high school
4/3/07	Failed	\$14,500,000	New K-3 elementary school; convert K-8 into 4-8 facility; add to and renovate Arlington ES; close Dekorra ES; repair and upgrade plumbing and electrical at HS
4/3/07	Passed	\$1,580,000	Replace district pool vessel, make code upgrades Construct/equip adjacent equipment bldg.
4/6/99	Passed	\$9,215,000	Addition/remodel at three schools
11/4/97	Failed	\$16,137,000	New high school, remodeling, ADA improvements
12/12/95	Failed	\$12,300,000	New high school, convert HS to MS, ADA improvements

## K-12 Student Enrollment



*Enrollment data based on the official student enrollment currently provided to the Department of Public Instruction.*

# EVOLUTION OF TEACHING & LEARNING

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- Evolution of best practices
- More collaboration
- More dynamic learning
- AP classes
- Addition of STEM/STEAM
- Need for PT/OT
- RTI
- Support for IEPs



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# STATE-WIDE ELECTION RESULTS

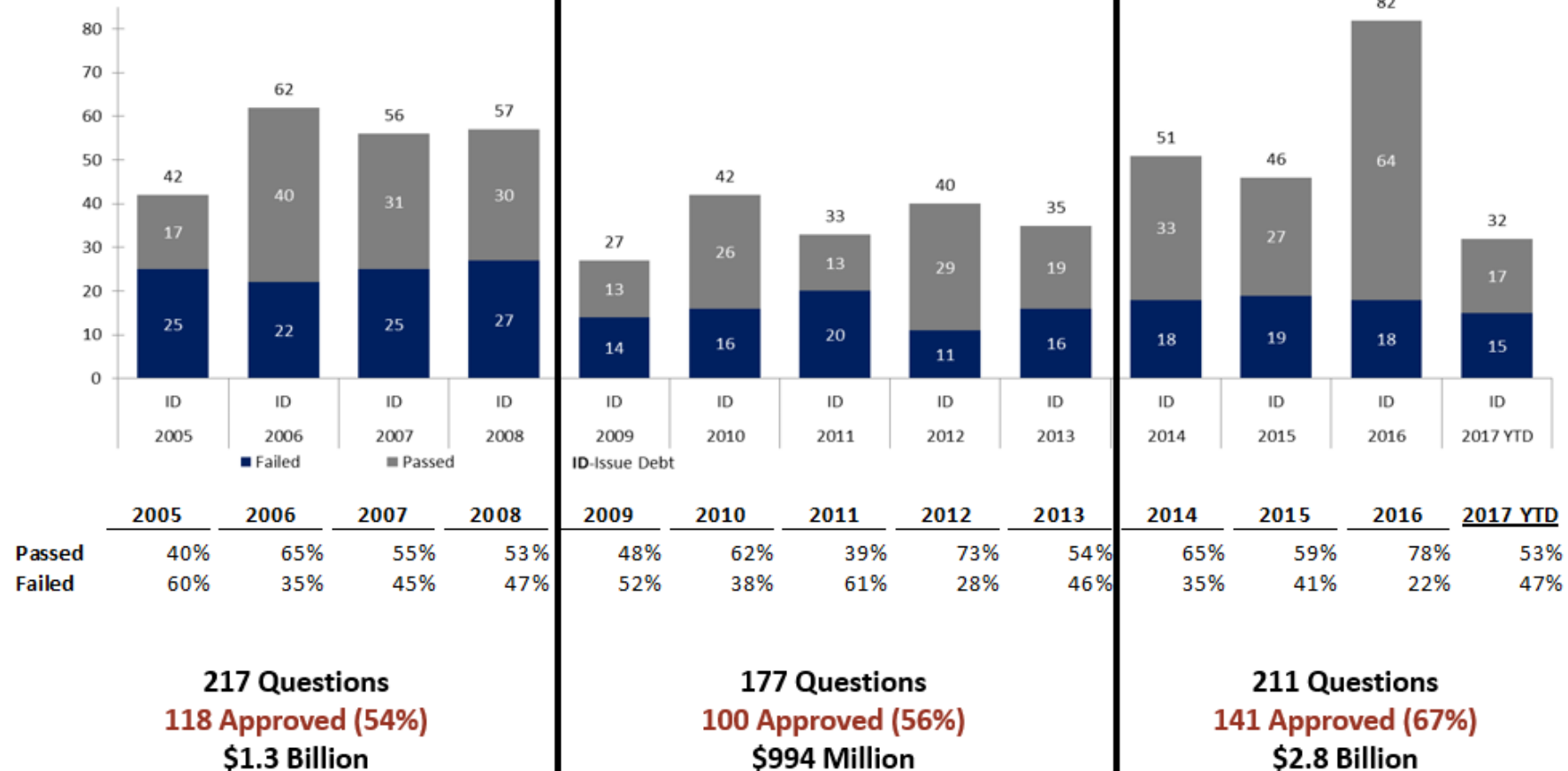
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# TIMING CONSIDERATIONS

## Recent Debt Referendum Trend

BAIRD





## Considerations For Future Referendum Planning



- Plan for future regular election dates
  - Success rates have been higher on regular election dates
  - Target an election date and build your timeline backward from that future date

Referendum summary since 2000

Election Month	Issue Debt			Non-recurring			Recurring		
	Failed	Passed	Pass Percentage	Failed	Passed	Pass Percentage	Failed	Passed	Pass Percentage
February	43	65	60.2%	28	43	60.6%	28	22	44.0%
April	203	221	52.1%	140	214	60.5%	100	60	37.5%
August/September	19	20	51.3%	15	19	55.9%	8	5	38.5%
November	68	144	67.9%	31	66	68.0%	25	34	57.6%
Special	103	80	43.7%	32	54	62.8%	50	35	41.2%
Total	436	530	54.9%	246	396	61.7%	211	156	42.5%

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# POTENTIAL TIMELINE

COMMUNITY CRAFTSMANSHIP CHARACTER COMMUNITY CRAFTSMANSHIP  
CHARACTER COMMUNITY

# POTENTIAL PLANNING TIMELINE

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	2016-17 School Year						2017-18 School Year												2018-19 School Year		
	Spring			Summer			Fall			Winter			Spring			Summer			Fall		
	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov
<b>POTENTIAL NOVEMBER 2018 REFERENDUM</b>																					
Facility Assessment																					
Communication - Facility Assessment Findings																					
<b>Key Decision (Benchmarks) for Board</b>																					
<b>Board to Establish/Confirm Educational Priorities</b>																					
Hire Architect																					
Hire Survey Consultant																					
Hire Consultant for Enrollment and Community Growth Projections																					
<b>Board Meeting to Establish Committee Charge</b>																					
Community Facility Advisory Committee																					
<b>Joint Board and Committee Workshop to Establish Guiding Principles</b>																					
Community Survey																					
<b>Joint Board and Committee Workshop to Frame Recommendation</b>																					
Committee Recommendation to the Board																					
<b>Board to Consider Recommendation and Finalize Solution</b>																					
<b>Adopt Resolution</b>																					
Referendum Communications & Outreach																					
Potential Referendum																					

 Key board action  
 Potential work/action  
 Critical referendum dates

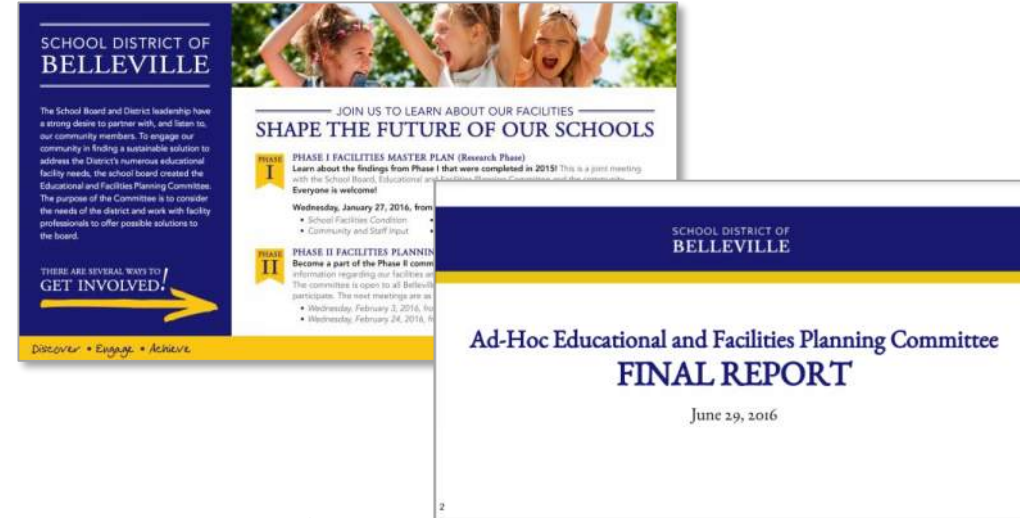


# POTENTIAL PLANNING TIMELINE

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School District of Belleville



Sun Prairie Area School District



# POTENTIAL DESIGN/CONSTRUCTION TIMELINE

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Design	6-9 months depending on scope
Construction	8-24 months depending on scope





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# COMMITTEE STRUCTURE

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# COMMUNITY FACILITY ADVISORY COMMITTEE PROCESS

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COMMUNICATIONS | ENGAGEMENT | FUNDRAISING

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**VISION****ASSESS****PLAN****DELIVER**

- Joint Board and Committee workshop
- Review of modern classrooms/spaces and trends in school design
- Potential school tours

Group discussion & feedback

*2 meetings*

VISION

**ASSESS**

PLAN

DELIVER

- Review history of Poynette schools
- Tour of Poynette schools
- Review Facility Assessment and key findings
- Review initial educational adequacy and capacity findings
- Review school finance and debt service
- Review enrollment and community growth projections

Group discussion & feedback

*2 meetings*



VISION

ASSESS

**PLAN**

DELIVER

- Confirm needs and begin conceptual option development
- Prioritize options with cost ranges based on needs
- Review and further refine solutions with costs
- Survey development
- Review facility survey results and begin to shape preliminary project scope, costs, and tax impacts

Group discussion & feedback

*5 meetings*

VISION

ASSESS

PLAN

DELIVER




- Joint Board and Committee workshop to frame advisory recommendation to the Board
- Committee presents final advisory recommendation to the Board

*2 meetings*

# POTENTIAL PLANNING TIMELINE

**Findorff**

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# NEXT STEPS

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# NEXT STEPS — CONSULTANTS

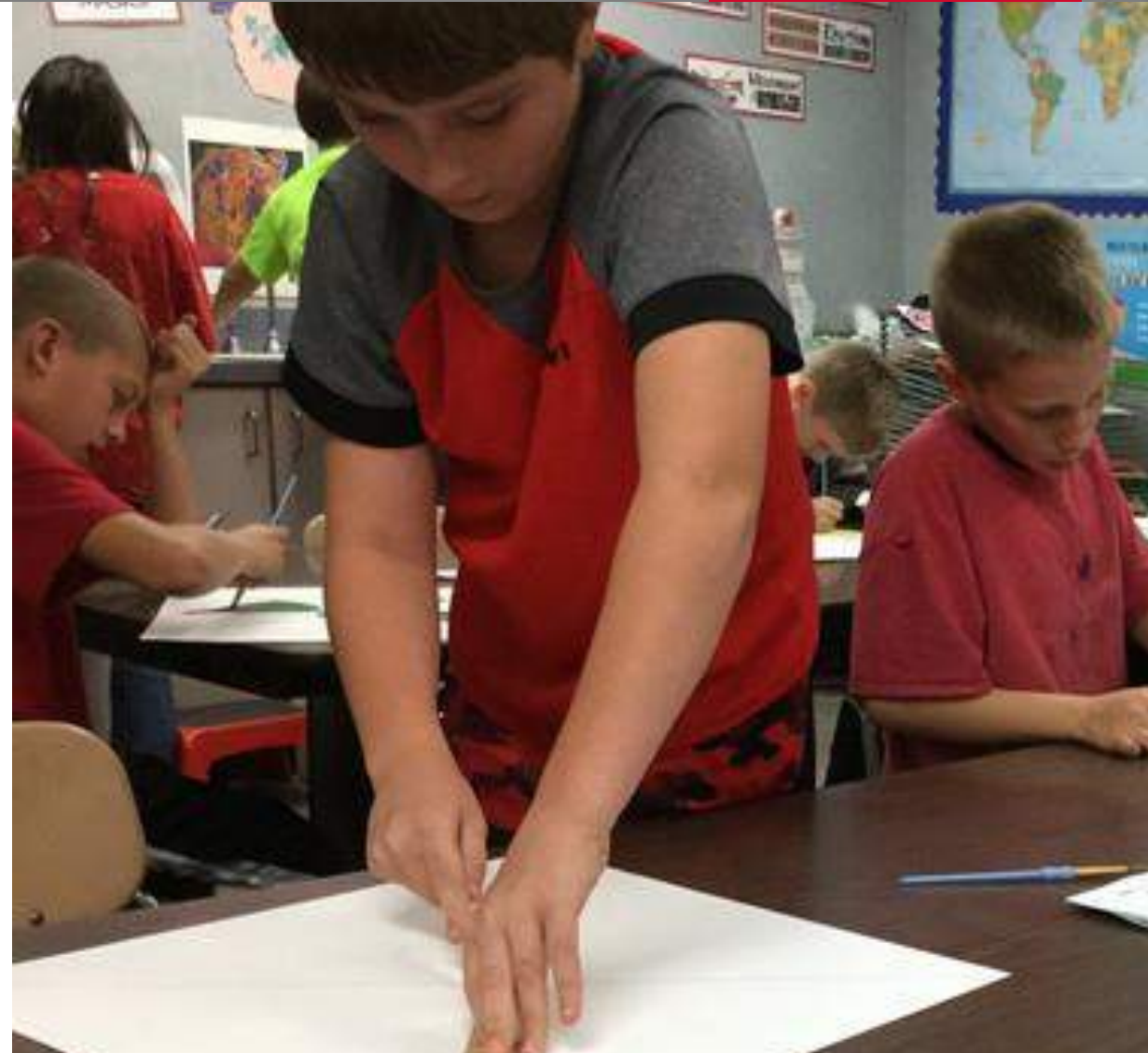
WHO	WHY
Construction Manager (Findorff)	Facilities assessment, cost estimates, constructability,
Financial Partner (Baird)	Capital planning, referendum financing, underwriting
Architect	Space planning, design
Survey Consultant	Community & staff feedback
Community Consultant	Projections for enrollment & community growth



# NEXT STEPS

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- Share Facility Assessment findings
- Hire consultants
- Recruit volunteers for Community Facility Advisory Committee
- Refine planning schedule



Poynette students in art class

# SCHOOL DISTRICT OF POYNETTE

Potential Next Steps in Facility Planning

May 15, 2017

**Findorff**

CARING ABOUT *kids* FROM THE GROUND UP



Poynette High School students at Devil's Lake